

SCHEDULE 13-1

Impact on Annual Cost

| | Two Year Amortization of Dorian & Offsetting 2019 RORA | | | Proposed Rates | | |
|---|---|----------------------|----------------------|-----------------------|----------------------|----------------------|
| | 2019 | 2020 | 2021 | 2019 | 2020 | 2021 |
| Rural Residential Customer (650kWh per Month/7,800 kWh per Year) | | | | | | |
| Total Cost | \$ 1,548.08 -2.4% | \$ 1,569.36 1.4% | \$ 1,592.73 1.5% | \$ 1,548.08 -2.4% | \$ 1,569.36 1.4% | \$ 1,592.73 1.5% |
| Urban Residential Customer (650kWh per Month/7,800 kWh per Year) | | | | | | |
| Total Cost | \$ 1,515.65 -2.4% | \$ 1,536.93 1.4% | \$ 1,560.30 1.5% | \$ 1,515.65 -2.4% | \$ 1,536.93 1.4% | \$ 1,560.30 1.5% |
| Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year) | | | | | | |
| Total Cost | \$ 26,048.45 0.0% | \$ 26,420.92 1.4% | \$ 26,807.73 1.5% | \$ 26,048.45 0.0% | \$ 26,420.92 1.4% | \$ 26,807.73 1.5% |

Schedule 13-2

Energy Charge per kWh - Revenue Requirement (A)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Cumulative Change over 2018 Rates |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------------------------|
| Residential - First Block | \$ 0.1320 | \$ 0.1375 | \$ 0.1409 | \$ 0.1409 | \$ 0.1440 | \$ 0.1438 | 2.1% |
| Residential - Second Block | \$ 0.1043 | \$ 0.1087 | \$ 0.1114 | \$ 0.1114 | \$ 0.1139 | \$ 0.1137 | 2.1% |
| General Service - First Block | \$ 0.1628 | \$ 0.1696 | \$ 0.1739 | \$ 0.1739 | \$ 0.1778 | \$ 0.1775 | 2.1% |
| General Service - Second Block | \$ 0.1054 | \$ 0.1098 | \$ 0.1126 | \$ 0.1126 | \$ 0.1151 | \$ 0.1149 | 2.0% |
| Small Industrial - First Block | \$ 0.1594 | \$ 0.1661 | \$ 0.1703 | \$ 0.1703 | \$ 0.1741 | \$ 0.1738 | 2.1% |
| Small Industrial - Second Block | \$ 0.7900 | \$ 0.0823 | \$ 0.0844 | \$ 0.0844 | \$ 0.0863 | \$ 0.0862 | 2.1% |
| Large Industrial | \$ 0.0639 | \$ 0.0673 | \$ 0.0686 | \$ 0.0686 | \$ 0.0703 | \$ 0.0686 | 0.0% |

Energy Charges per kWh - Other Amounts (B)

| | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| ECAM Charge per kWh | \$ 0.0021 | \$ 0.0012 | \$ 0.0006 | \$ 0.0006 | \$ 0.0020 | \$ 0.0004 | -32.1% |
| Provincial Costs Recoverable per kWh | \$ 0.0054 | \$ 0.0054 | \$ 0.0054 | \$ 0.0054 | \$ 0.0042 | \$ 0.0041 | -23.3% |
| Provincial Energy Efficiency Program per kWh | \$ - | \$ - | \$ - | \$ - | \$ 0.0015 | \$ 0.0008 | 100.0% |
| Cable Contingency Fund per kWh | \$ 0.0003 | \$ 0.0003 | \$ 0.0003 | \$ 0.0003 | \$ - | \$ - | -100.0% |
| RORA per kWh | \$ (0.0041) | \$ (0.0047) | \$ (0.0034) | \$ (0.0034) | \$ (0.0055) | \$ - | -100.0% |
| Total Energy Charge per kWh Excluding Basic Revenue | \$ 0.0036 | \$ 0.0021 | \$ 0.0028 | \$ 0.0028 | \$ 0.0023 | \$ 0.0053 | 89.3% |

Total Energy Charge per kWh (A+B) - Two Year Amortization of Dorian & 2019 RORA Accounts

| | | | | | | | |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------|
| Residential - First Block | \$ 0.1356 | \$ 0.1396 | \$ 0.1437 | \$ 0.1437 | \$ 0.1463 | \$ 0.1491 | 3.8% |
| Residential - Second Block | \$ 0.1079 | \$ 0.1108 | \$ 0.1142 | \$ 0.1142 | \$ 0.1162 | \$ 0.1190 | 4.2% |
| General Service - First Block | \$ 0.1664 | \$ 0.1717 | \$ 0.1767 | \$ 0.1767 | \$ 0.1801 | \$ 0.1828 | 3.5% |
| General Service - Second Block | \$ 0.1090 | \$ 0.1119 | \$ 0.1154 | \$ 0.1154 | \$ 0.1174 | \$ 0.1202 | 4.2% |
| Small Industrial - First Block | \$ 0.1630 | \$ 0.1682 | \$ 0.1731 | \$ 0.1731 | \$ 0.1764 | \$ 0.1791 | 3.5% |
| Small Industrial - Second Block | \$ 0.7936 | \$ 0.0844 | \$ 0.0872 | \$ 0.0872 | \$ 0.0886 | \$ 0.0915 | 4.9% |
| Large Industrial | \$ 0.0675 | \$ 0.0694 | \$ 0.0714 | \$ 0.0714 | \$ 0.0726 | \$ 0.0739 | 3.5% |