

**SCHEDULE 13-3**

**Impact on Annual Cost**

	Balance of 2019 RORA of (\$506,241) Applied to ECAM Balance			Proposed Rates		
	2019	2020	2021	2019	2020	2021
<b>Rural Residential Customer (650kWh per Month/7,800 kWh per Year)</b>						
Total Cost	\$ 1,548.08 -2.4%	\$ 1,569.36 1.4%	\$ 1,592.73 1.5%	\$ 1,548.08 -2.4%	\$ 1,569.36 1.4%	\$ 1,592.73 1.5%
<b>Urban Residential Customer (650kWh per Month/7,800 kWh per Year)</b>						
Total Cost	\$ 1,515.65 -2.4%	\$ 1,536.93 1.4%	\$ 1,560.30 1.5%	\$ 1,515.65 -2.4%	\$ 1,536.93 1.4%	\$ 1,560.30 1.5%
<b>Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)</b>						
Total Cost	\$ 26,048.45 0.0%	\$ 26,420.92 1.4%	\$ 26,807.73 1.5%	\$ 26,048.45 0.0%	\$ 26,420.92 1.4%	\$ 26,807.73 1.5%

**Schedule 13-4**

**Composition of Total Energy Charge per kWh by Rate Class - Balance of 2019 RORA (\$506,241) Applied to ECAM Balance**

<b>Energy Charge per kWh - Revenue Requirement (A)</b>							
	2016	2017	2018	2019	2020	2021	Cumulative Change over 2018 Rates
Residential - First Block	\$ 0.1320	\$ 0.1375	\$ 0.1409	\$ 0.1409	\$ 0.1440	\$ 0.1438	2.1%
Residential - Second Block	\$ 0.1043	\$ 0.1087	\$ 0.1114	\$ 0.1114	\$ 0.1139	\$ 0.1137	2.1%
General Service - First Block	\$ 0.1628	\$ 0.1696	\$ 0.1739	\$ 0.1739	\$ 0.1778	\$ 0.1775	2.1%
General Service - Second Block	\$ 0.1054	\$ 0.1098	\$ 0.1126	\$ 0.1126	\$ 0.1151	\$ 0.1149	2.0%
Small Industrial - First Block	\$ 0.1594	\$ 0.1661	\$ 0.1703	\$ 0.1703	\$ 0.1741	\$ 0.1738	2.1%
Small Industrial - Second Block	\$ 0.7900	\$ 0.0823	\$ 0.0844	\$ 0.0844	\$ 0.0863	\$ 0.0862	2.1%
Large Industrial	\$ 0.0639	\$ 0.0673	\$ 0.0686	\$ 0.0686	\$ 0.0703	\$ 0.0686	0.0%

<b>Energy Charges per kWh - Other Amounts (B)</b>							
ECAM Charge per kWh	\$ 0.0021	\$ 0.0012	\$ 0.0006	\$ 0.0006	\$ 0.0017	\$ 0.0004	-32.1%
Provincial Costs Recoverable per kWh	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0042	\$ 0.0041	-23.3%
Provincial Energy Efficiency Program per kWh	\$ -	\$ -	\$ -	\$ -	\$ 0.0015	\$ 0.0008	100.0%
Cable Contingency Fund per kWh	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ -	\$ -	-100.0%
RORA per kWh	\$ (0.0041)	\$ (0.0047)	\$ (0.0034)	\$ (0.0034)	\$ (0.0052)	\$ -	-100.0%
<b>Total Energy Charge per kWh Excluding Basic Revenue</b>	<b>\$ 0.0036</b>	<b>\$ 0.0021</b>	<b>\$ 0.0028</b>	<b>\$ 0.0028</b>	<b>\$ 0.0023</b>	<b>\$ 0.0053</b>	<b>89.3%</b>

<b>Total Energy Charge per kWh (A+B) - Balance of 2019 RORA (\$506,241) Applied to Opening ECAM Balance</b>							
Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1463	\$ 0.1491	3.8%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1162	\$ 0.1190	4.2%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1801	\$ 0.1828	3.5%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1174	\$ 0.1202	4.2%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1764	\$ 0.1791	3.5%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0886	\$ 0.0915	4.9%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0726	\$ 0.0739	3.5%