

SCHEDULE 13-7

Impact on Annual Cost

	Balance of WNRA Applied to Opening ECAM Balance			Proposed Rates		
	2019	2020	2021	2019	2020	2021
Rural Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,548.08	\$ 1,569.51	\$ 1,590.89	\$ 1,548.08	\$ 1,569.36	\$ 1,592.73
	-2.4%	1.4%	1.4%	-2.4%	1.4%	1.5%
Urban Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,515.65	\$ 1,537.08	\$ 1,558.47	\$ 1,515.65	\$ 1,536.93	\$ 1,560.30
	-2.4%	1.4%	1.4%	-2.4%	1.4%	1.5%
Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)						
Total Cost	\$ 26,048.45	\$ 26,416.66	\$ 26,783.80	\$ 26,048.45	\$ 26,420.92	\$ 26,807.73
	0.0%	1.4%	1.4%	0.0%	1.4%	1.5%

Schedule 13-8

Composition of Total Energy Charge per kWh by Rate Class - Balance of Weather Normalization Adjustment Account Applied to ECAM Balance

Energy Charge per kWh - Revenue Requirement (A)							
	2016	2017	2018	2019	2020	2021	Cumulative Change over 2018 Rates
Residential - First Block	\$ 0.1320	\$ 0.1375	\$ 0.1409	\$ 0.1409	\$ 0.1448	\$ 0.1436	1.9%
Residential - Second Block	\$ 0.1043	\$ 0.1087	\$ 0.1114	\$ 0.1114	\$ 0.1145	\$ 0.1136	2.0%
General Service - First Block	\$ 0.1628	\$ 0.1696	\$ 0.1739	\$ 0.1739	\$ 0.1787	\$ 0.1773	2.0%
General Service - Second Block	\$ 0.1054	\$ 0.1098	\$ 0.1126	\$ 0.1126	\$ 0.1157	\$ 0.1148	2.0%
Small Industrial - First Block	\$ 0.1594	\$ 0.1661	\$ 0.1703	\$ 0.1703	\$ 0.1750	\$ 0.1736	1.9%
Small Industrial - Second Block	\$ 0.7900	\$ 0.0823	\$ 0.0844	\$ 0.0844	\$ 0.0867	\$ 0.0860	1.9%
Large Industrial	\$ 0.0639	\$ 0.0673	\$ 0.0686	\$ 0.0686	\$ 0.0711	\$ 0.0685	-0.1%

Energy Charges per kWh - Other Amounts (B)							
ECAM Charge per kWh	\$ 0.0021	\$ 0.0012	\$ 0.0006	\$ 0.0006	\$ 0.0013	\$ 0.0004	-36.2%
Provincial Costs Recoverable per kWh	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0042	\$ 0.0041	-23.3%
Provincial Energy Efficiency Program per kWh	\$ -	\$ -	\$ -	\$ -	\$ 0.0015	\$ 0.0008	100.0%
Cable Contingency Fund per kWh	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ -	\$ -	-100.0%
RORA per kWh	\$ (0.0041)	\$ (0.0047)	\$ (0.0034)	\$ (0.0034)	\$ (0.0055)	\$ -	-100.0%
Total Energy Charge per kWh Excluding Basic Revenue	\$ 0.0036	\$ 0.0021	\$ 0.0028	\$ 0.0028	\$ 0.0015	\$ 0.0053	89.3%

Total Energy Charge per kWh (A+B) - Balance of Weather Normalization Adjustment Account Applied to Opening ECAM Balance							
Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1463	\$ 0.1489	3.6%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1160	\$ 0.1189	4.1%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1802	\$ 0.1826	3.3%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1172	\$ 0.1201	4.1%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1765	\$ 0.1789	3.4%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0882	\$ 0.0913	4.7%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0726	\$ 0.0738	3.4%