

Schedule 11-1

Composition of Total Energy Charge per kWh by Rate Class

| Rate Class | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Cumulative Change over 2018 Rates |
|--|-------------|-------------|-------------|-------------|-------------|-----------|-----------------------------------|
| Energy Charge per kWh - Revenue Requirement (A) | | | | | | | |
| Residential - First Block | \$ 0.1320 | \$ 0.1375 | \$ 0.1409 | \$ 0.1409 | \$ 0.1447 | \$ 0.1447 | 2.7% |
| Residential - Second Block | \$ 0.1043 | \$ 0.1087 | \$ 0.1114 | \$ 0.1114 | \$ 0.1144 | \$ 0.1144 | 2.7% |
| General Service - First Block | \$ 0.1628 | \$ 0.1696 | \$ 0.1739 | \$ 0.1739 | \$ 0.1786 | \$ 0.1787 | 2.8% |
| General Service - Second Block | \$ 0.1054 | \$ 0.1098 | \$ 0.1126 | \$ 0.1126 | \$ 0.1156 | \$ 0.1157 | 2.8% |
| Small Industrial - First Block | \$ 0.1594 | \$ 0.1661 | \$ 0.1703 | \$ 0.1703 | \$ 0.1749 | \$ 0.1750 | 2.8% |
| Small Industrial - Second Block | \$ 0.7900 | \$ 0.0823 | \$ 0.0844 | \$ 0.0844 | \$ 0.0867 | \$ 0.0867 | 2.7% |
| Large Industrial | \$ 0.0639 | \$ 0.0673 | \$ 0.0686 | \$ 0.0686 | \$ 0.0707 | \$ 0.0689 | 0.4% |
| Energy Charges per kWh - Other Amounts (B) | | | | | | | |
| ECAM Charge per kWh | \$ 0.0021 | \$ 0.0012 | \$ 0.0006 | \$ 0.0006 | \$ 0.0020 | \$ 0.0007 | 24.7% |
| Provincial Costs Recoverable per kWh | \$ 0.0054 | \$ 0.0054 | \$ 0.0054 | \$ 0.0054 | \$ 0.0042 | \$ 0.0041 | -23.3% |
| Provincial Energy Efficiency Program per kWh | \$ - | \$ - | \$ - | \$ - | \$ 0.0015 | \$ 0.0008 | 100.0% |
| Cable Contingency Fund per kWh | \$ 0.0003 | \$ 0.0003 | \$ 0.0003 | \$ 0.0003 | \$ - | \$ - | -100.0% |
| RORA per kWh | \$ (0.0041) | \$ (0.0047) | \$ (0.0034) | \$ (0.0034) | \$ (0.0055) | \$ - | -100.0% |
| Total Energy Charge per kWh Other Amounts | \$ 0.0036 | \$ 0.0021 | \$ 0.0028 | \$ 0.0028 | \$ 0.0023 | \$ 0.0056 | 100.0% |

Total Energy Charge per kWh per Appendix 1 (A+B)

| | | | | | | | |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------|
| Residential - First Block | \$ 0.1356 | \$ 0.1396 | \$ 0.1437 | \$ 0.1437 | \$ 0.1470 | \$ 0.1503 | 4.6% |
| Residential - Second Block | \$ 0.1079 | \$ 0.1108 | \$ 0.1142 | \$ 0.1142 | \$ 0.1167 | \$ 0.1200 | 5.1% |
| General Service - First Block | \$ 0.1664 | \$ 0.1717 | \$ 0.1767 | \$ 0.1767 | \$ 0.1809 | \$ 0.1843 | 4.3% |
| General Service - Second Block | \$ 0.1090 | \$ 0.1119 | \$ 0.1154 | \$ 0.1154 | \$ 0.1179 | \$ 0.1213 | 5.1% |
| Small Industrial - First Block | \$ 0.1630 | \$ 0.1682 | \$ 0.1731 | \$ 0.1731 | \$ 0.1772 | \$ 0.1806 | 4.3% |
| Small Industrial - Second Block | \$ 0.7936 | \$ 0.0844 | \$ 0.0872 | \$ 0.0872 | \$ 0.0890 | \$ 0.0923 | 5.8% |
| Large Industrial | \$ 0.0675 | \$ 0.0694 | \$ 0.0714 | \$ 0.0714 | \$ 0.0730 | \$ 0.0745 | 4.3% |