

SCHEDULE 13-1

Impact on Annual Cost

	Two Year Amortization of Dorian & Offsetting 2019 RORA			Proposed Rates		
	2019	2020	2021	2019	2020	2021
Rural Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,548.08 -2.4%	\$ 1,564.45 1.1%	\$ 1,582.58 1.2%	\$ 1,548.08 -2.4%	\$ 1,564.45 1.1%	\$ 1,582.58 1.2%
Urban Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,515.65 -2.4%	\$ 1,532.02 1.1%	\$ 1,550.15 1.2%	\$ 1,515.65 -2.4%	\$ 1,532.02 1.1%	\$ 1,550.15 1.2%
Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)						
Total Cost	\$ 26,048.45 0.0%	\$ 26,345.02 1.1%	\$ 26,650.62 1.2%	\$ 26,048.45 0.0%	\$ 26,345.02 1.1%	\$ 26,650.62 1.2%