

**SCHEDULE 13-1**

**Impact on Annual Cost**

	Two Year Amortization of Dorian & Offsetting 2019 RORA			Proposed Rates		
	2019	2020	2021	2019	2020	2021
<b>Rural Residential Customer (650kWh per Month/7,800 kWh per Year)</b>						
Total Cost	\$ 1,548.08 -2.4%	\$ 1,575.09 1.7%	\$ 1,602.77 1.8%	\$ 1,548.08 -2.4%	\$ 1,575.09 1.7%	\$ 1,602.77 1.8%
<b>Urban Residential Customer (650kWh per Month/7,800 kWh per Year)</b>						
Total Cost	\$ 1,515.65 -2.4%	\$ 1,542.66 1.8%	\$ 1,570.34 1.8%	\$ 1,515.65 -2.4%	\$ 1,542.66 1.8%	\$ 1,570.34 1.8%
<b>Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)</b>						
Total Cost	\$ 26,048.45 0.0%	\$ 26,510.62 1.8%	\$ 26,990.78 1.8%	\$ 26,048.45 0.0%	\$ 26,510.62 1.8%	\$ 26,990.78 1.8%

**Schedule 13-2**

**Energy Charge per kWh - Revenue Requirement (A)**

	2016	2017	2018	2019	2020	2021	Cumulative Change over 2018 Rates
Residential - First Block	\$ 0.1320	\$ 0.1375	\$ 0.1409	\$ 0.1409	\$ 0.1447	\$ 0.1447	2.7%
Residential - Second Block	\$ 0.1043	\$ 0.1087	\$ 0.1114	\$ 0.1114	\$ 0.1144	\$ 0.1144	2.7%
General Service - First Block	\$ 0.1628	\$ 0.1696	\$ 0.1739	\$ 0.1739	\$ 0.1786	\$ 0.1787	2.8%
General Service - Second Block	\$ 0.1054	\$ 0.1098	\$ 0.1126	\$ 0.1126	\$ 0.1156	\$ 0.1157	2.8%
Small Industrial - First Block	\$ 0.1594	\$ 0.1661	\$ 0.1703	\$ 0.1703	\$ 0.1749	\$ 0.1750	2.8%
Small Industrial - Second Block	\$ 0.7900	\$ 0.0823	\$ 0.0844	\$ 0.0844	\$ 0.0867	\$ 0.0867	2.7%
Large Industrial	\$ 0.0639	\$ 0.0673	\$ 0.0686	\$ 0.0686	\$ 0.0707	\$ 0.0689	0.4%

**Energy Charges per kWh - Other Amounts (B)**

ECAM Charge per kWh	\$ 0.0021	\$ 0.0012	\$ 0.0006	\$ 0.0006	\$ 0.0020	\$ 0.0007	24.7%
Provincial Costs Recoverable per kWh	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0042	\$ 0.0041	-23.3%
Provincial Energy Efficiency Program per kWh	\$ -	\$ -	\$ -	\$ -	\$ 0.0015	\$ 0.0008	100.0%
Cable Contingency Fund per kWh	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ -	\$ -	-100.0%
RORA per kWh	\$ (0.0041)	\$ (0.0047)	\$ (0.0034)	\$ (0.0034)	\$ (0.0055)	\$ -	-100.0%
<b>Total Energy Charge per kWh Excluding Basic Revenue</b>	<b>\$ 0.0036</b>	<b>\$ 0.0021</b>	<b>\$ 0.0028</b>	<b>\$ 0.0028</b>	<b>\$ 0.0023</b>	<b>\$ 0.0056</b>	<b>100.0%</b>

**Total Energy Charge per kWh (A+B) - Two Year Amortization of Dorian & 2019 RORA Accounts**

Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1470	\$ 0.1503	4.6%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1167	\$ 0.1200	5.1%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1809	\$ 0.1843	4.3%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1179	\$ 0.1213	5.1%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1772	\$ 0.1806	4.3%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0890	\$ 0.0923	5.8%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0730	\$ 0.0745	4.3%

**Total Proposed Energy Charge per kWh per Appendix 1**

Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1470	\$ 0.1503	4.6%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1167	\$ 0.1200	5.1%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1809	\$ 0.1843	4.3%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1179	\$ 0.1213	5.1%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1772	\$ 0.1806	4.3%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0890	\$ 0.0923	5.8%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0730	\$ 0.0745	4.3%