

SCHEDULE 13-3

Impact on Annual Cost

	Balance of 2019 RORA of (\$506,241) Applied to ECAM Balance			Proposed Rates		
	2019	2020	2021	2019	2020	2021
Rural Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,548.08 -2.4%	\$ 1,564.45 1.1%	\$ 1,582.58 1.2%	\$ 1,548.08 -2.4%	\$ 1,564.45 1.1%	\$ 1,582.58 1.2%
Urban Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,515.65 -2.4%	\$ 1,532.02 1.1%	\$ 1,550.15 1.2%	\$ 1,515.65 -2.4%	\$ 1,532.02 1.1%	\$ 1,550.15 1.2%
Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)						
Total Cost	\$ 26,048.45 0.0%	\$ 26,345.02 1.1%	\$ 26,650.62 1.2%	\$ 26,048.45 0.0%	\$ 26,345.02 1.1%	\$ 26,650.62 1.2%

Schedule 13-4

Composition of Total Energy Charge per kWh by Rate Class - Balance of 2019 RORA (\$506,241) Applied to ECAM Balance

Energy Charge per kWh - Revenue Requirement (A)							
	2016	2017	2018	2019	2020	2021	Cumulative Change over 2018 Rates
Residential - First Block	\$ 0.1320	\$ 0.1375	\$ 0.1409	\$ 0.1409	\$ 0.1434	\$ 0.1429	1.4%
Residential - Second Block	\$ 0.1043	\$ 0.1087	\$ 0.1114	\$ 0.1114	\$ 0.1134	\$ 0.1130	1.4%
General Service - First Block	\$ 0.1628	\$ 0.1696	\$ 0.1739	\$ 0.1739	\$ 0.1771	\$ 0.1765	1.5%
General Service - Second Block	\$ 0.1054	\$ 0.1098	\$ 0.1126	\$ 0.1126	\$ 0.1147	\$ 0.1143	1.5%
Small Industrial - First Block	\$ 0.1594	\$ 0.1661	\$ 0.1703	\$ 0.1703	\$ 0.1735	\$ 0.1729	1.5%
Small Industrial - Second Block	\$ 0.7900	\$ 0.0823	\$ 0.0844	\$ 0.0844	\$ 0.0860	\$ 0.0857	1.5%
Large Industrial	\$ 0.0639	\$ 0.0673	\$ 0.0686	\$ 0.0686	\$ 0.0701	\$ 0.0684	-0.3%

Energy Charges per kWh - Other Amounts (B)							
ECAM Charge per kWh	\$ 0.0021	\$ 0.0012	\$ 0.0006	\$ 0.0006	\$ 0.0017	\$ 0.0001	-91.0%
Provincial Costs Recoverable per kWh	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0042	\$ 0.0041	-23.3%
Provincial Energy Efficiency Program per kWh	\$ -	\$ -	\$ -	\$ -	\$ 0.0015	\$ 0.0008	100.0%
Cable Contingency Fund per kWh	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ -	\$ -	-100.0%
RORA per kWh	\$ (0.0041)	\$ (0.0047)	\$ (0.0034)	\$ (0.0034)	\$ (0.0052)	\$ -	-100.0%
Total Energy Charge per kWh Excluding Basic Revenue	\$ 0.0036	\$ 0.0021	\$ 0.0028	\$ 0.0028	\$ 0.0023	\$ 0.0050	78.6%

Total Energy Charge per kWh (A+B) - Balance of 2019 RORA (\$506,241) Applied to Opening ECAM Balance							
Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1457	\$ 0.1479	2.9%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1157	\$ 0.1180	3.3%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1794	\$ 0.1815	2.7%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1170	\$ 0.1193	3.4%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1758	\$ 0.1779	2.8%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0883	\$ 0.0907	4.0%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0724	\$ 0.0734	2.8%