

**SCHEDULE 13-4**

**Impact on Annual Cost**

|   | Balance of 2019 RORA of (\$506,241)<br>Applied to ECAM Balance |              |              | Proposed Rates |              |              |
|---|--|--------------|--------------|----------------|--------------|--------------|
|   | 2019   | 2020         | 2021         | 2019           | 2020         | 2021         |
| <b>Rural Residential Customer (650kWh per Month/7,800 kWh per Year)</b>                                 |  |              |              |                |              |              |
| Total Cost  | \$ 1,548.08  | \$ 1,575.09  | \$ 1,602.77  | \$ 1,548.08    | \$ 1,575.09  | \$ 1,602.77  |
|   | -2.4%  | 1.7%         | 1.8%         | -2.4%          | 1.7%         | 1.8%         |
| <b>Urban Residential Customer (650kWh per Month/7,800 kWh per Year)</b>                                 |  |              |              |                |              |              |
| Total Cost  | \$ 1,515.65  | \$ 1,542.66  | \$ 1,570.34  | \$ 1,515.65    | \$ 1,542.66  | \$ 1,570.34  |
|   | -2.4%  | 1.8%         | 1.8%         | -2.4%          | 1.8%         | 1.8%         |
| <b>Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)</b> |  |              |              |                |              |              |
| Total Cost  | \$ 26,048.45   | \$ 26,510.62 | \$ 26,990.78 | \$ 26,048.45   | \$ 26,510.62 | \$ 26,990.78 |
|   | 0.0%   | 1.8%         | 1.8%         | 0.0%           | 1.8%         | 1.8%         |

**Schedule 13-3**

**Composition of Total Energy Charge per kWh by Rate Class - Balance of 2019 RORA (\$506,241) Applied to ECAM Balance**

**Energy Charge per kWh - Revenue Requirement (A)**

|                                 | 2016      | 2017      | 2018      | 2019      | 2020      | 2021      | Cumulative Change<br>over 2018 Rates |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------------------------|
| Residential - First Block       | \$ 0.1320 | \$ 0.1375 | \$ 0.1409 | \$ 0.1409 | \$ 0.1447 | \$ 0.1447 | 2.7%                                 |
| Residential - Second Block      | \$ 0.1043 | \$ 0.1087 | \$ 0.1114 | \$ 0.1114 | \$ 0.1144 | \$ 0.1144 | 2.7%                                 |
| General Service - First Block   | \$ 0.1628 | \$ 0.1696 | \$ 0.1739 | \$ 0.1739 | \$ 0.1786 | \$ 0.1787 | 2.8%                                 |
| General Service - Second Block  | \$ 0.1054 | \$ 0.1098 | \$ 0.1126 | \$ 0.1126 | \$ 0.1156 | \$ 0.1157 | 2.8%                                 |
| Small Industrial - First Block  | \$ 0.1594 | \$ 0.1661 | \$ 0.1703 | \$ 0.1703 | \$ 0.1749 | \$ 0.1750 | 2.8%                                 |
| Small Industrial - Second Block | \$ 0.7900 | \$ 0.0823 | \$ 0.0844 | \$ 0.0844 | \$ 0.0867 | \$ 0.0867 | 2.7%                                 |
| Large Industrial                | \$ 0.0639 | \$ 0.0673 | \$ 0.0686 | \$ 0.0686 | \$ 0.0706 | \$ 0.0689 | 0.4%                                 |

**Energy Charges per kWh - Other Amounts (B)**

|  |                  |                  |                  |                  |                  |                  |               |
|--|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| ECAM Charge per kWh  | \$ 0.0021        | \$ 0.0012        | \$ 0.0006        | \$ 0.0006        | \$ 0.0017        | \$ 0.0007        | 24.7%         |
| Provincial Costs Recoverable per kWh                       | \$ 0.0054        | \$ 0.0054        | \$ 0.0054        | \$ 0.0054        | \$ 0.0042        | \$ 0.0041        | -23.3%        |
| Provincial Energy Efficiency Program per kWh               | \$ -             | \$ -             | \$ -             | \$ -             | \$ 0.0015        | \$ 0.0008        | 100.0%        |
| Cable Contingency Fund per kWh                             | \$ 0.0003        | \$ 0.0003        | \$ 0.0003        | \$ 0.0003        | \$ -             | \$ -             | -100.0%       |
| RORA per kWh   | \$ (0.0041)      | \$ (0.0047)      | \$ (0.0034)      | \$ (0.0034)      | \$ (0.0052)      | \$ -             | -100.0%       |
| <b>Total Energy Charge per kWh Excluding Basic Revenue</b> | <b>\$ 0.0036</b> | <b>\$ 0.0021</b> | <b>\$ 0.0028</b> | <b>\$ 0.0028</b> | <b>\$ 0.0023</b> | <b>\$ 0.0056</b> | <b>101.4%</b> |

**Total Energy Charge per kWh (A+B) - Balance of 2019 RORA (\$506,241) Applied to Opening ECAM Balance**

|                                 |           |           |           |           |           |           |      |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------|
| Residential - First Block       | \$ 0.1356 | \$ 0.1396 | \$ 0.1437 | \$ 0.1437 | \$ 0.1470 | \$ 0.1503 | 4.6% |
| Residential - Second Block      | \$ 0.1079 | \$ 0.1108 | \$ 0.1142 | \$ 0.1142 | \$ 0.1167 | \$ 0.1200 | 5.1% |
| General Service - First Block   | \$ 0.1664 | \$ 0.1717 | \$ 0.1767 | \$ 0.1767 | \$ 0.1809 | \$ 0.1843 | 4.3% |
| General Service - Second Block  | \$ 0.1090 | \$ 0.1119 | \$ 0.1154 | \$ 0.1154 | \$ 0.1179 | \$ 0.1213 | 5.1% |
| Small Industrial - First Block  | \$ 0.1630 | \$ 0.1682 | \$ 0.1731 | \$ 0.1731 | \$ 0.1772 | \$ 0.1806 | 4.4% |
| Small Industrial - Second Block | \$ 0.7936 | \$ 0.0844 | \$ 0.0872 | \$ 0.0872 | \$ 0.0890 | \$ 0.0923 | 5.9% |
| Large Industrial                | \$ 0.0675 | \$ 0.0694 | \$ 0.0714 | \$ 0.0714 | \$ 0.0729 | \$ 0.0745 | 4.4% |

**Total Proposed Energy Charge per kWh per Appendix 1**

|                                 |           |           |           |           |           |           |      |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------|
| Residential - First Block       | \$ 0.1356 | \$ 0.1396 | \$ 0.1437 | \$ 0.1437 | \$ 0.1470 | \$ 0.1503 | 4.6% |
| Residential - Second Block      | \$ 0.1079 | \$ 0.1108 | \$ 0.1142 | \$ 0.1142 | \$ 0.1167 | \$ 0.1200 | 5.1% |
| General Service - First Block   | \$ 0.1664 | \$ 0.1717 | \$ 0.1767 | \$ 0.1767 | \$ 0.1809 | \$ 0.1843 | 4.3% |
| General Service - Second Block  | \$ 0.1090 | \$ 0.1119 | \$ 0.1154 | \$ 0.1154 | \$ 0.1179 | \$ 0.1213 | 5.1% |
| Small Industrial - First Block  | \$ 0.1630 | \$ 0.1682 | \$ 0.1731 | \$ 0.1731 | \$ 0.1772 | \$ 0.1806 | 4.3% |
| Small Industrial - Second Block | \$ 0.7936 | \$ 0.0844 | \$ 0.0872 | \$ 0.0872 | \$ 0.0890 | \$ 0.0923 | 5.8% |
| Large Industrial                | \$ 0.0675 | \$ 0.0694 | \$ 0.0714 | \$ 0.0714 | \$ 0.0730 | \$ 0.0745 | 4.3% |