

SCHEDULE 13-5

Impact on Annual Cost

| | Balance of WNRA Not Refunded | | | Proposed Rates | | |
|---|------------------------------|--------------|--------------|----------------|--------------|--------------|
| | 2019 | 2020 | 2021 | 2019 | 2020 | 2021 |
| Rural Residential Customer (650kWh per Month/7,800 kWh per Year) | | | | | | |
| Total Cost | \$ 1,548.08 | \$ 1,567.72 | \$ 1,585.93 | \$ 1,548.08 | \$ 1,564.45 | \$ 1,582.58 |
| | -2.4% | 1.3% | 1.2% | -2.4% | 1.1% | 1.2% |
| Urban Residential Customer (650kWh per Month/7,800 kWh per Year) | | | | | | |
| Total Cost | \$ 1,515.65 | \$ 1,535.29 | \$ 1,553.50 | \$ 1,515.65 | \$ 1,532.02 | \$ 1,550.15 |
| | -2.4% | 1.3% | 1.2% | -2.4% | 1.1% | 1.2% |
| Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year) | | | | | | |
| Total Cost | \$ 26,048.45 | \$ 26,386.42 | \$ 26,693.09 | \$ 26,048.45 | \$ 26,345.02 | \$ 26,650.62 |
| | 0.0% | 1.3% | 1.2% | 0.0% | 1.1% | 1.2% |

Schedule 13-6

Composition of Total Energy Charge per kWh by Rate Class - Balance of WNRA Not Refunded

Energy Charge per kWh - Revenue Requirement (A)

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | Cumulative Change over 2018 Rates |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------------------------------|
| Residential - First Block | \$ 0.1320 | \$ 0.1375 | \$ 0.1409 | \$ 0.1409 | \$ 0.1438 | \$ 0.1428 | 1.3% |
| Residential - Second Block | \$ 0.1043 | \$ 0.1087 | \$ 0.1114 | \$ 0.1114 | \$ 0.1137 | \$ 0.1129 | 1.3% |
| General Service - First Block | \$ 0.1628 | \$ 0.1696 | \$ 0.1739 | \$ 0.1739 | \$ 0.1775 | \$ 0.1763 | 1.4% |
| General Service - Second Block | \$ 0.1054 | \$ 0.1098 | \$ 0.1126 | \$ 0.1126 | \$ 0.1149 | \$ 0.1141 | 1.3% |
| Small Industrial - First Block | \$ 0.1594 | \$ 0.1661 | \$ 0.1703 | \$ 0.1703 | \$ 0.1738 | \$ 0.1726 | 1.4% |
| Small Industrial - Second Block | \$ 0.7900 | \$ 0.0823 | \$ 0.0844 | \$ 0.0844 | \$ 0.0861 | \$ 0.0855 | 1.3% |
| Large Industrial | \$ 0.0639 | \$ 0.0673 | \$ 0.0686 | \$ 0.0686 | \$ 0.0702 | \$ 0.0681 | -0.7% |

Energy Charges per kWh - Other Amounts (B)

| | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| ECAM Charge per kWh | \$ 0.0021 | \$ 0.0012 | \$ 0.0006 | \$ 0.0006 | \$ 0.0020 | \$ 0.0006 | -2.7% |
| Provincial Costs Recoverable per kWh | \$ 0.0054 | \$ 0.0054 | \$ 0.0054 | \$ 0.0054 | \$ 0.0042 | \$ 0.0041 | -23.3% |
| Provincial Energy Efficiency Program per kWh | \$ - | \$ - | \$ - | \$ - | \$ 0.0015 | \$ 0.0008 | 100.0% |
| Cable Contingency Fund per kWh | \$ 0.0003 | \$ 0.0003 | \$ 0.0003 | \$ 0.0003 | \$ - | \$ - | -100.0% |
| RORA per kWh | \$ (0.0041) | \$ (0.0047) | \$ (0.0034) | \$ (0.0034) | \$ (0.0055) | \$ - | -100.0% |
| Total Energy Charge per kWh Excluding Basic Revenue | \$ 0.0036 | \$ 0.0021 | \$ 0.0028 | \$ 0.0028 | \$ 0.0023 | \$ 0.0055 | 96.4% |

Total Energy Charge per kWh (A+B) - Balance of WNRA Not Refunded

| | | | | | | | |
|---------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------|
| Residential - First Block | \$ 0.1356 | \$ 0.1396 | \$ 0.1437 | \$ 0.1437 | \$ 0.1461 | \$ 0.1483 | 3.2% |
| Residential - Second Block | \$ 0.1079 | \$ 0.1108 | \$ 0.1142 | \$ 0.1142 | \$ 0.1160 | \$ 0.1184 | 3.7% |
| General Service - First Block | \$ 0.1664 | \$ 0.1717 | \$ 0.1767 | \$ 0.1767 | \$ 0.1798 | \$ 0.1818 | 2.9% |
| General Service - Second Block | \$ 0.1090 | \$ 0.1119 | \$ 0.1154 | \$ 0.1154 | \$ 0.1172 | \$ 0.1196 | 3.6% |
| Small Industrial - First Block | \$ 0.1630 | \$ 0.1682 | \$ 0.1731 | \$ 0.1731 | \$ 0.1761 | \$ 0.1781 | 2.9% |
| Small Industrial - Second Block | \$ 0.7936 | \$ 0.0844 | \$ 0.0872 | \$ 0.0872 | \$ 0.0884 | \$ 0.0910 | 4.4% |
| Large Industrial | \$ 0.0675 | \$ 0.0694 | \$ 0.0714 | \$ 0.0714 | \$ 0.0725 | \$ 0.0736 | 3.1% |