

SCHEDULE 13-5

Impact on Annual Cost

	Balance of WNRA Not Refunded			Proposed Rates		
	2019	2020	2021	2019	2020	2021
Rural Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,548.08	\$ 1,576.73	\$ 1,605.98	\$ 1,548.08	\$ 1,575.09	\$ 1,602.77
	-2.4%	1.9%	1.9%	-2.4%	1.7%	1.8%
Urban Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,515.65	\$ 1,544.30	\$ 1,573.55	\$ 1,515.65	\$ 1,542.66	\$ 1,570.34
	-2.4%	1.9%	1.9%	-2.4%	1.8%	1.8%
Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)						
Total Cost	\$ 26,048.45	\$ 26,545.12	\$ 27,044.93	\$ 26,048.45	\$ 26,510.62	\$ 26,990.78
	0.0%	1.9%	1.9%	0.0%	1.8%	1.8%

Schedule 13-6							
Composition of Total Energy Charge per kWh by Rate Class - Balance of WNRA Not Refunded							
Energy Charge per kWh - Revenue Requirement (A)							
	2016	2017	2018	2019	2020	2021	Cumulative Change over 2018 Rates
Residential - First Block	\$ 0.1320	\$ 0.1375	\$ 0.1409	\$ 0.1409	\$ 0.1449	\$ 0.1445	2.6%
Residential - Second Block	\$ 0.1043	\$ 0.1087	\$ 0.1114	\$ 0.1114	\$ 0.1146	\$ 0.1143	2.6%
General Service - First Block	\$ 0.1628	\$ 0.1696	\$ 0.1739	\$ 0.1739	\$ 0.1789	\$ 0.1785	2.6%
General Service - Second Block	\$ 0.1054	\$ 0.1098	\$ 0.1126	\$ 0.1126	\$ 0.1158	\$ 0.1155	2.6%
Small Industrial - First Block	\$ 0.1594	\$ 0.1661	\$ 0.1703	\$ 0.1703	\$ 0.1752	\$ 0.1748	2.6%
Small Industrial - Second Block	\$ 0.7900	\$ 0.0823	\$ 0.0844	\$ 0.0844	\$ 0.0868	\$ 0.0866	2.6%
Large Industrial	\$ 0.0639	\$ 0.0673	\$ 0.0686	\$ 0.0686	\$ 0.0708	\$ 0.0685	-0.1%

Energy Charges per kWh - Other Amounts (B)							
ECAM Charge per kWh	\$ 0.0021	\$ 0.0012	\$ 0.0006	\$ 0.0006	\$ 0.0020	\$ 0.0013	127.7%
Provincial Costs Recoverable per kWh	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0042	\$ 0.0041	-23.3%
Provincial Energy Efficiency Program per kWh	\$ -	\$ -	\$ -	\$ -	\$ 0.0015	\$ 0.0008	100.0%
Cable Contingency Fund per kWh	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ -	\$ -	-100.0%
RORA per kWh	\$ (0.0041)	\$ (0.0047)	\$ (0.0034)	\$ (0.0034)	\$ (0.0055)	\$ -	-100.0%
Total Energy Charge per kWh Excluding Basic Revenue	\$ 0.0036	\$ 0.0021	\$ 0.0028	\$ 0.0028	\$ 0.0023	\$ 0.0062	121.4%

Total Energy Charge per kWh (A+B) - Balance of WNRA Not Refunded							
Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1472	\$ 0.1507	4.9%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1169	\$ 0.1205	5.5%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1812	\$ 0.1847	4.5%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1181	\$ 0.1217	5.5%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1775	\$ 0.1810	4.6%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0891	\$ 0.0928	6.4%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0731	\$ 0.0747	4.6%

Total Proposed Energy Charge per kWh per Appendix 1							
Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1470	\$ 0.1503	4.6%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1167	\$ 0.1200	5.1%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1809	\$ 0.1843	4.3%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1179	\$ 0.1213	5.1%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1772	\$ 0.1806	4.3%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0890	\$ 0.0923	5.8%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0730	\$ 0.0745	4.3%