

SCHEDULE 13-7

Impact on Annual Cost

	Balance of WNRA Applied to Opening ECAM Balance			Proposed Rates		
	2019	2020	2021	2019	2020	2021
Rural Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,548.08 -2.4%	\$ 1,564.60 1.1%	\$ 1,581.10 1.1%	\$ 1,548.08 -2.4%	\$ 1,564.45 1.1%	\$ 1,582.58 1.2%
Urban Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,515.65 -2.4%	\$ 1,532.17 1.1%	\$ 1,548.67 1.1%	\$ 1,515.65 -2.4%	\$ 1,532.02 1.1%	\$ 1,550.15 1.2%
Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)						
Total Cost	\$ 26,048.45 0.0%	\$ 26,333.86 1.1%	\$ 26,625.62 1.1%	\$ 26,048.45 0.0%	\$ 26,345.02 1.1%	\$ 26,650.62 1.2%

Schedule 13-8

Composition of Total Energy Charge per kWh by Rate Class - Balance of Weather Normalization Adjustment Account Applied to ECAM Balance

Energy Charge per kWh - Revenue Requirement (A)							
	2016	2017	2018	2019	2020	2021	Cumulative Change over 2018 Rates
Residential - First Block	\$ 0.1320	\$ 0.1375	\$ 0.1409	\$ 0.1409	\$ 0.1442	\$ 0.1427	1.3%
Residential - Second Block	\$ 0.1043	\$ 0.1087	\$ 0.1114	\$ 0.1114	\$ 0.1140	\$ 0.1128	1.3%
General Service - First Block	\$ 0.1628	\$ 0.1696	\$ 0.1739	\$ 0.1739	\$ 0.1780	\$ 0.1763	1.4%
General Service - Second Block	\$ 0.1054	\$ 0.1098	\$ 0.1126	\$ 0.1126	\$ 0.1152	\$ 0.1141	1.3%
Small Industrial - First Block	\$ 0.1594	\$ 0.1661	\$ 0.1703	\$ 0.1703	\$ 0.1743	\$ 0.1726	1.4%
Small Industrial - Second Block	\$ 0.7900	\$ 0.0823	\$ 0.0844	\$ 0.0844	\$ 0.0864	\$ 0.0856	1.4%
Large Industrial	\$ 0.0639	\$ 0.0673	\$ 0.0686	\$ 0.0686	\$ 0.0708	\$ 0.0683	-0.4%

Energy Charges per kWh - Other Amounts (B)							
ECAM Charge per kWh	\$ 0.0021	\$ 0.0012	\$ 0.0006	\$ 0.0006	\$ 0.0013	\$ 0.0001	-87.7%
Provincial Costs Recoverable per kWh	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0042	\$ 0.0041	-23.3%
Provincial Energy Efficiency Program per kWh	\$ -	\$ -	\$ -	\$ -	\$ 0.0015	\$ 0.0008	100.0%
Cable Contingency Fund per kWh	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ -	\$ -	-100.0%
RORA per kWh	\$ (0.0041)	\$ (0.0047)	\$ (0.0034)	\$ (0.0034)	\$ (0.0055)	\$ -	-100.0%
Total Energy Charge per kWh Excluding Basic Revenue	\$ 0.0036	\$ 0.0021	\$ 0.0028	\$ 0.0028	\$ 0.0015	\$ 0.0050	78.6%

Total Energy Charge per kWh (A+B) - Balance of Weather Normalization Adjustment Account Applied to Opening ECAM Balance							
Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1457	\$ 0.1477	2.8%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1155	\$ 0.1178	3.2%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1795	\$ 0.1813	2.6%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1167	\$ 0.1191	3.2%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1758	\$ 0.1776	2.6%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0879	\$ 0.0906	3.9%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0723	\$ 0.0733	2.7%