

SCHEDULE 13-7

Impact on Annual Cost

	Balance of WNRA Applied to Opening ECAM Balance			Proposed Rates		
	2019	2020	2021	2019	2020	2021
Rural Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,548.08	\$ 1,575.25	\$ 1,600.94	\$ 1,548.08	\$ 1,575.09	\$ 1,602.77
	-2.4%	1.8%	1.6%	-2.4%	1.7%	1.8%
Urban Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,515.65	\$ 1,542.82	\$ 1,568.51	\$ 1,515.65	\$ 1,542.66	\$ 1,570.34
	-2.4%	1.8%	1.7%	-2.4%	1.8%	1.8%
Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)						
Total Cost	\$ 26,048.45	\$ 26,506.49	\$ 26,966.84	\$ 26,048.45	\$ 26,510.62	\$ 26,990.78
	0.0%	1.8%	1.7%	0.0%	1.8%	1.8%

Schedule 13-8							
Composition of Total Energy Charge per kWh by Rate Class - Balance of Weather Normalization Adjustment Account Applied to ECAM Balance							
Energy Charge per kWh - Revenue Requirement (A)							
	2016	2017	2018	2019	2020	2021	Cumulative Change over 2018 Rates
Residential - First Block	\$ 0.1320	\$ 0.1375	\$ 0.1409	\$ 0.1409	\$ 0.1455	\$ 0.1445	2.6%
Residential - Second Block	\$ 0.1043	\$ 0.1087	\$ 0.1114	\$ 0.1114	\$ 0.1150	\$ 0.1142	2.5%
General Service - First Block	\$ 0.1628	\$ 0.1696	\$ 0.1739	\$ 0.1739	\$ 0.1795	\$ 0.1785	2.6%
General Service - Second Block	\$ 0.1054	\$ 0.1098	\$ 0.1126	\$ 0.1126	\$ 0.1162	\$ 0.1156	2.7%
Small Industrial - First Block	\$ 0.1594	\$ 0.1661	\$ 0.1703	\$ 0.1703	\$ 0.1757	\$ 0.1747	2.6%
Small Industrial - Second Block	\$ 0.7900	\$ 0.0823	\$ 0.0844	\$ 0.0844	\$ 0.0871	\$ 0.0866	2.6%
Large Industrial	\$ 0.0639	\$ 0.0673	\$ 0.0686	\$ 0.0686	\$ 0.0715	\$ 0.0689	0.4%

Energy Charges per kWh - Other Amounts (B)							
ECAM Charge per kWh	\$ 0.0021	\$ 0.0012	\$ 0.0006	\$ 0.0006	\$ 0.0013	\$ 0.0007	20.6%
Provincial Costs Recoverable per kWh	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0042	\$ 0.0041	-23.3%
Provincial Energy Efficiency Program per kWh	\$ -	\$ -	\$ -	\$ -	\$ 0.0015	\$ 0.0008	100.0%
Cable Contingency Fund per kWh	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ -	\$ -	-100.0%
RORA per kWh	\$ (0.0041)	\$ (0.0047)	\$ (0.0034)	\$ (0.0034)	\$ (0.0055)	\$ -	-100.0%
Total Energy Charge per kWh Excluding Basic Revenue	\$ 0.0036	\$ 0.0021	\$ 0.0028	\$ 0.0028	\$ 0.0015	\$ 0.0056	100.0%

Total Energy Charge per kWh (A+B) - Balance of Weather Normalization Adjustment Account Applied to Opening ECAM Balance							
Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1470	\$ 0.1501	4.5%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1165	\$ 0.1198	4.9%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1810	\$ 0.1841	4.2%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1177	\$ 0.1212	5.0%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1772	\$ 0.1803	4.2%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0886	\$ 0.0922	5.7%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0730	\$ 0.0745	4.3%

Total Proposed Energy Charge per kWh per Appendix 1							
Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1470	\$ 0.1503	4.6%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1167	\$ 0.1200	5.1%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1809	\$ 0.1843	4.3%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1179	\$ 0.1213	5.1%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1772	\$ 0.1806	4.3%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0890	\$ 0.0923	5.8%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0730	\$ 0.0745	4.3%