

SCHEDULE 13-9

Impact on Annual Cost

	No Stabilization Adjustment to ECAM			Proposed Rates		
	Base Rate					
	2019	2020	2021	2019	2020	2021
Rural Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,548.08	\$ 1,562.81	\$ 1,586.16	\$ 1,548.08	\$ 1,564.45	\$ 1,582.58
	-2.4%	1.0%	1.5%	-2.4%	1.1%	1.2%
Urban Residential Customer (650kWh per Month/7,800 kWh per Year)						
Total Cost	\$ 1,515.65	\$ 1,530.38	\$ 1,553.73	\$ 1,515.65	\$ 1,532.02	\$ 1,550.15
	-2.4%	1.0%	1.5%	-2.4%	1.1%	1.2%
Annual Cost for General Service Customer (10,000kWh/50KW per Month / 120,000 kWh/600KW per Year)						
Total Cost	\$ 26,048.45	\$ 26,296.72	\$ 26,704.01	\$ 26,048.45	\$ 26,345.02	\$ 26,650.62
	0.0%	1.0%	1.5%	0.0%	1.1%	1.2%

Schedule 13-10

Composition of Total Energy Charge per kWh by Rate Class - No Stabilization Adjustment to ECAM Base Rate

Energy Charge per kWh - Revenue Requirement (A)

	2016	2017	2018	2019	2020	2021	Cumulative Change over 2018 Rates
Residential - First Block	\$ 0.1320	\$ 0.1375	\$ 0.1409	\$ 0.1409	\$ 0.1432	\$ 0.1431	1.6%
Residential - Second Block	\$ 0.1043	\$ 0.1087	\$ 0.1114	\$ 0.1114	\$ 0.1132	\$ 0.1131	1.5%
General Service - First Block	\$ 0.1628	\$ 0.1696	\$ 0.1739	\$ 0.1739	\$ 0.1767	\$ 0.1767	1.6%
General Service - Second Block	\$ 0.1054	\$ 0.1098	\$ 0.1126	\$ 0.1126	\$ 0.1144	\$ 0.1144	1.6%
Small Industrial - First Block	\$ 0.1594	\$ 0.1661	\$ 0.1703	\$ 0.1703	\$ 0.1730	\$ 0.1730	1.6%
Small Industrial - Second Block	\$ 0.7900	\$ 0.0823	\$ 0.0844	\$ 0.0844	\$ 0.0858	\$ 0.0858	1.7%
Large Industrial	\$ 0.0639	\$ 0.0673	\$ 0.0686	\$ 0.0686	\$ 0.0700	\$ 0.0684	-0.3%

Energy Charges per kWh - Other Amounts (B)

ECAM Charge per kWh	\$ 0.0021	\$ 0.0012	\$ 0.0006	\$ 0.0006	\$ 0.0020	\$ 0.0003	-49.8%
Provincial Costs Recoverable per kWh	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0054	\$ 0.0042	\$ 0.0041	-23.3%
Provincial Energy Efficiency Program per kWh	\$ -	\$ -	\$ -	\$ -	\$ 0.0015	\$ 0.0008	100.0%
Cable Contingency Fund per kWh	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ 0.0003	\$ -	\$ -	-100.0%
RORA per kWh	\$ (0.0041)	\$ (0.0047)	\$ (0.0034)	\$ (0.0034)	\$ (0.0055)	\$ -	-100.0%
Total Energy Charge per kWh Excluding Basic Revenue	\$ 0.0036	\$ 0.0021	\$ 0.0028	\$ 0.0028	\$ 0.0023	\$ 0.0052	85.7%

Total Energy Charge per kWh (A+B) - No Stabilization Adjustment to ECAM Base Rate

Residential - First Block	\$ 0.1356	\$ 0.1396	\$ 0.1437	\$ 0.1437	\$ 0.1455	\$ 0.1483	3.2%
Residential - Second Block	\$ 0.1079	\$ 0.1108	\$ 0.1142	\$ 0.1142	\$ 0.1155	\$ 0.1183	3.6%
General Service - First Block	\$ 0.1664	\$ 0.1717	\$ 0.1767	\$ 0.1767	\$ 0.1790	\$ 0.1819	2.9%
General Service - Second Block	\$ 0.1090	\$ 0.1119	\$ 0.1154	\$ 0.1154	\$ 0.1167	\$ 0.1196	3.6%
Small Industrial - First Block	\$ 0.1630	\$ 0.1682	\$ 0.1731	\$ 0.1731	\$ 0.1753	\$ 0.1782	2.9%
Small Industrial - Second Block	\$ 0.7936	\$ 0.0844	\$ 0.0872	\$ 0.0872	\$ 0.0881	\$ 0.0910	4.4%
Large Industrial	\$ 0.0675	\$ 0.0694	\$ 0.0714	\$ 0.0714	\$ 0.0723	\$ 0.0736	3.1%