All our energy. All the time.





January 28, 2022

Ms. Cheryl Mosher Island Regulatory & Appeals Commission PO Box 577 Charlottetown PE C1A 7L1

Dear Ms. Mosher:

UE20604 – Application for an ECAM Rate Adjustment Response to Interrogatories from Mr. John te Raa

Please find attached the Company's responses to interrogatories from Mr. John te Raa with respect to the Company's Application for an Order to Approve an ECAM Rate Adjustment effective March 1, 2022 filed with the Commission on December 17, 2021.

Yours truly,

MARITIME ELECTRIC

Dloria Crochett

Gloria Crockett, CPA, CA Manager, Regulatory & Financial Planning

GCC05 Enclosure

All our energy. All the time.



Via email: johnteraa@gmail.com

January 28, 2022

Mr. John te Raa 1848 Hardy Mill Rd – Rte 220 York PE C0A 1P0

Dear Mr. te Raa:

UE20644 – Application for an ECAM Rate Adjustment Response to Interrogatories

Please find attached the Company's response to your interrogatories with respect to the Company's Application for an Order to Approve an ECAM Rate Adjustment effective March 1, 2022 filed with the Commission on December 17, 2021.

Yours truly,

MARITIME ELECTRIC

Maia Croatt

Gloria Crockett, CPA, CA Manager, Regulatory & Financial Planning

GCC04 Enclosure



RESPONSE TO INTERROGATORIES FROM MR. JOHN TE RAA

Docket UE20604 ECAM Rate Increase

Submitted January 28, 2022





MARITIME ELECTRIC

IR-1 What was the actual date that Point Lepreau returned to full service generation?

Response:

Point Lepreau ramped-up its output to 97 per cent on January 10, 2022 in anticipation of high electrical loads in New Brunswick for January 11 and 12. NB Power considers an output of 97 per cent to be high power output.

IR-2 What are the actual number of MWh that Maritime Electric obtained from Point Lepreau during 2020 and 2021 respectively?

Response:

Maritime Electric received 218,053 megawatt hours ("MWh") in 2020 and 204,193 MWh in 2021 at the point of delivery ("POD") at Point Lepreau, NB, which was Maritime Electric's share of the total output of the Point Lepreau Nuclear Generating Station in accordance with the Participation Agreement.

IR-3 Referring to Section 6.1 Table 2 Point Lepreau – Unscheduled Outages.

For each time period indicated under 'Full Outage Days' and 'De-rated Outage Days'.

What is the corresponding ISO New England 'Day-Ahead' price at the New Brunswick/Maine interface?

Response:

The attached spreadsheet IR-3 – Attachment 1 shows the dates that Point Lepreau had either no output (i.e., an outage day) or partial output (i.e., a derate day). It also includes Day-Ahead pricing information that has been sourced from ISO New England's website for the 'NB External Node'¹, which can be found at: <u>https://www.iso-ne.com/isoexpress/web/reports/pricing/-/tree/Imp-by-node.</u>

- Note: The daily values provided are averages of 24 hours of hourly data, and are expressed in US dollars and do not include the following price adders:
- 1. New Brunswick transmission service charges;
- 2. New Brunswick system losses;
- 3. New Brunswick Open Access Transmission Tariff ("OATT") ancillary service charges for Regulation, Load Following, Spinning Reserve Charges, Control and System Dispatch, and Reactive Power Supply & Voltage Control (NB OATT Schedules 1, 2, 3, and 5);
- 4. Scheduling and tagging charges;
- 5. ISO-NE energy exit fees, in the event that the replacement energy is sourced from ISO-NE-based generation; and
- 6. Energy marketer markup.

¹ Location ID number is 4010; location name is ".I.SALBRYNB345 1", where the 345 indicates a voltage of 345 kilovolt.

MARITIME ELECTRIC

IR-4 In addition to the replacement energy cost of \$4,995,650 the increased maintenance and repair cost was \$1,700,000 as identified in Section 6.3 line #301 of the evidence submitted.

This is a cost equivalent to \$23,300 per day for each of the 73 days of full outage.

What is the breakdown of these costs?

Response:

NB Power indicates that \$1,200,000 of the \$1,700,000 of increased maintenance and repair costs identified in Section 6.3 (line #301) of the evidence submitted were attributable to the three unplanned Point Lepreau outages that occurred in 2021. The remaining difference is attributed to increases in costs for hired services, material requirements and labour costs.

Month	Budget	Actual ²	Difference
January 2021	\$ 861,400	\$ 782,522	\$ (78,878)
February 2021	871,700	1,081,936	210,236
March 2021	876,200	1,182,821	306,621
April 2021	858,500	1,019,381	160,881
May 2021	841,600	1,091,009	249,409
June 2021	868,000	855,434	(12,566)
July 2021	862,900	934,319	71,419
August 2021	864,000	998,367	134,367
September 2021	859,100	883,872	24,772
October 2021	840,000	941,990	101,990
November 2021	865,300	935,231	69,931
December 2021	890,300	1,270,259	379,959
TOTAL	\$ 10,359,000	\$ 11,977,141	\$ 1,618,141

A breakdown of the monthly variances is provided in the following table.

² The Point Lepreau maintenance and repair costs provided in Section 6.3 on page 13 of the Application were based on actual costs incurred to the end of November 2021 and a forecast for December, 2021. The latter has been updated in this table to reflect the actual costs incurred for December 2021.



Attachment IR-3

Attachment 1





IR-3 - Attachment 1

	Outoma	Destial Ostast	ISO-NE Day Ahead Price @ NB
Date	Outage Day	Partial Output Day (Derate)	External Node
	,	2	(USD\$/MWh)
OUTAGE 1			<u> </u>
16-Jan-21	Outage		\$30.87
17-Jan-21	Outage		\$27.92
18-Jan-21	Outage		\$26.21
19-Jan-21	Outage		\$37.43
20-Jan-21	Outage		\$41.59
21-Jan-21	Outage		\$44.14
22-Jan-21	Outage		\$31.33
23-Jan-21	Outage		\$43.92
24-Jan-21	Outage		\$43.20
25-Jan-21	Outage		\$44.36
26-Jan-21	Outage		\$48.82
27-Jan-21	Outage		\$49.48
28-Jan-21	Outage		\$65.65
29-Jan-21	Outage		\$85.19
30-Jan-21	Outage		\$83.85
31-Jan-21	Outage		\$87.49
01-Feb-21	Outage		\$66.74
02-Feb-21	Outage		\$61.51
03-Feb-21	Outage		\$101.90
04-Feb-21	Outage		\$114.14
05-Feb-21	Outage		\$82.92
06-Feb-21	Outage		\$70.44
07-Feb-21	Outage		\$79.43
08-Feb-21	Outage		\$97.95
09-Feb-21	Outage		\$100.35
10-Feb-21	Outage		\$90.73
11-Feb-21	Outage		\$90.44
12-Feb-21	Outage		\$93.04
13-Feb-21	Outage		\$79.46
14-Feb-21	Outage		\$72.77
15-Feb-21	Outage		\$70.38
16-Feb-21	Outage		\$74.27
17-Feb-21	Outage		\$91.36
18-Feb-21	Outage		\$99.55
19-Feb-21	Outage		\$88.07
20-Feb-21	Outage		\$62.12
21-Feb-21	Outage		\$60.88
22-Feb-21	Outage		\$69.33
23-Feb-21	Outage		\$50.95

	Outoma	Destiel Output	ISO-NE Day Ahead Price @ NB
Date	Outage	Partial Output	External Node
	Day	Day (Derate)	(USD\$/MWh)
24-Feb-21	Outage		\$29.63
25-Feb-21	Outage		\$27.21
26-Feb-21		Derate	\$31.66
27-Feb-21		Derate	\$30.64
28-Feb-21		Derate	\$31.64
01-Mar-21		Derate	\$37.12
OUTAGE 2			
	Outogo		¢20.71
17-Apr-21	Outage		\$29.71
18-Apr-21	Outage		\$30.11
19-Apr-21	Outage		\$27.18
20-Apr-21	Outage		\$23.27
21-Apr-21	Outage		\$23.68
22-Apr-21	Outage		\$22.90
23-Apr-21	Outage		\$19.36
24-Apr-21	Outage		\$13.68
25-Apr-21	Outage		\$24.83
26-Apr-21	Outage		\$17.84
27-Apr-21	Outage		\$21.25
28-Apr-21	Outage		\$26.09
29-Apr-21	Outage		\$28.92
30-Apr-21		Derate	\$23.63
OUTAGE 3			
05-Nov-21		Derate	\$64.49
06-Nov-21		Derate	\$56.46
07-Nov-21		Derate	\$60.93
08-Nov-21		Derate	\$55.04
09-Nov-21		Derate	\$53.33
10-Nov-21		Derate	\$51.64
11-Nov-21		Derate	\$46.02
12-Nov-21		Derate	\$46.42
13-Nov-21	Outage	2 01010	\$44.11
14-Nov-21	Outage		\$45.06
15-Nov-21	Outage		\$50.97
16-Nov-21	Outage		\$45.76
17-Nov-21	Outage		\$52.74
18-Nov-21	Outage		\$44.30
19-Nov-21	Outage		\$45.64
20-Nov-21	Outage		\$53.13
21-Nov-21	Outage		\$47.08
21-110V-21	Julaye		ψτι.υυ

	Outage	Partial Output	ISO-NE Day Ahead Price @ NB
Date	Day	Day (Derate)	External Node
	Day	Day (Derate)	(USD\$/MWh)
22-Nov-21	Outage		\$48.05
23-Nov-21	Outage		\$65.87
24-Nov-21	Outage		\$54.99
25-Nov-21	Outage		\$50.42
26-Nov-21	Outage		\$67.04
27-Nov-21	Outage		\$56.54
28-Nov-21	Outage		\$73.76
29-Nov-21	Outage		\$103.06
30-Nov-21	Outage		\$86.55
01-Dec-21		Derate	\$91.11
02-Dec-21		Derate	\$66.23
03-Dec-21		Derate	\$54.59
04-Dec-21		Derate	\$64.43
05-Dec-21		Derate	\$55.59
06-Dec-21		Derate	\$46.67
07-Dec-21		Derate	\$51.75
08-Dec-21		Derate	\$112.79
09-Dec-21		Derate	\$89.94
10-Dec-21		Derate	\$61.09
11-Dec-21		Derate	\$38.07
12-Dec-21		Derate	\$31.31
13-Dec-21		Derate	\$34.64
14-Dec-21		Derate	\$36.38
15-Dec-21		Derate	\$39.70
16-Dec-21		Derate	\$35.12
17-Dec-21		Derate	\$35.23
18-Dec-21		Derate	\$86.99
19-Dec-21		Derate	\$128.88
20-Dec-21		Derate	\$137.97
21-Dec-21		Derate	\$82.77
22-Dec-21		Derate	\$82.52
23-Dec-21		Derate	\$101.85
24-Dec-21		Derate	\$67.75
25-Dec-21		Derate	\$64.45
26-Dec-21		Derate	\$52.62
27-Dec-21		Derate	\$80.52
28-Dec-21		Derate	\$63.25
29-Dec-21		Derate	\$50.91
30-Dec-21		Derate	\$43.92
31-Dec-21		Derate	\$38.86
01-Jan-22		Derate	\$33.71

Date	Outage Day	Partial Output Day (Derate)	ISO-NE Day Ahead Price @ NB External Node (USD\$/MWh)
02-Jan-22		Derate	\$38.90
03-Jan-22		Derate	\$75.17
04-Jan-22		Derate	\$91.68
05-Jan-22		Derate	\$91.26
06-Jan-22		Derate	\$91.34
07-Jan-22		Derate	\$138.93
08-Jan-22		Derate	\$142.59
09-Jan-22		Derate	\$133.45
10-Jan-22		Derate	\$138.90