Appendix I
Material Transport

Roll-off:		
Fuel - Mack 2015	27,723	
Fuel - Mack 2018	29,645	
Fuel - Volvo 2011	4,697	
Maintenance - Mack 2015	44,324	
Maintenance - Mack 2018	38,929	
Maintenance - Volvo 2011	52,325	
Insurance - Mack 2015 & 2018	5,981	
	203,623	
Wages & benefits	146,000	2 employees
Miscellaneous	2,000	supplies, cell phone (2 employees)
	351,623	

Capital Cost: 3 Roll-offs & 2 pup trailers $784,206

NOTE: insurance on Volvo 2011 (charged to an EPWMF acct) is $1,887/annually