Appendix P
Final Disposal Facilities Tonnages for Projections to March 31, 2024

April 1, 2023 to October 31, 2023			November 1, 2022 - March 31, 2023		November 1, 2021 - March 31, 2022		Average Between Nov 1, 2021-Mar 31, 22 and Nov 1, 22 -March 31,23	% Comm Calculation	Total Commercial				
PEI Energy Systems													
	Tonnes	**$**	**Tonnes**	**$**	**Tonnes**	**$**	**Tonnes**		**Tonnes**				
Residential Waste	8,387.44	838,752.00	5,954.58	595,462.00	6,062.68	606,268.00	6,008.63		14,396.07		Tonnes		
Commercial Waste	4,041.02	404,102.00	4,141.12	414,112.00	3,865.99	386,599.00	4,003.56		8,044.58	Residential	14,886.37	4041.02 + 4100	8,141.02
										Commercial	9,235.60		
Contaminated Material	152.27	24,888.00	116.54	18,437.00	140.03	21,987.00	128.29		280.56		24,121.98		96.45
Confidential Material	4.12	573.00	6.00	787.00	3.41	455.00	4.71		8.83	Residential %	61.71		
Mixed Waste	0.00	0.00	0.00	0.00	10.41	2,394.00	5.21		5.21	Commercial %	38.29		
Recyc. Residuals Waste	196.94	19,694.00	262.46	26,246.00	269.62	26,962.00	266.04		462.98				
CCF Junkbox Inbound	69.92	0.00	219.40	0.00	147.18	0.00					Don't include		
IWMC Waste - Inbound	637.50	0.00	277.77	0.00	230.15	0.00	253.96	891.46	401.16	Residential %	490.30		
WL Junkbox	12.18	0.00	34.88	0.00	4.73	0.00	19.81		31.99				
WL - Waste- Inbound	5.23	0.00	22.71	0.00	98.00	0.00					Don't Include (already in EPWMF)		
OOP Contaminated Material	0.29	73.00	0.06	15.00	0.00	60.00	0.03		0.32				
OOP Confidential Material			0.00	0.00	0.00	30.00	0.00		0.00				
									9,332.05				
Central Compost Facility													
Residential Compost	9,855.21	985,525.00	5,649.36	564,936.00	6,132.89	613,289.00							
Commercial Compost	1,753.13	175,313.00	1,085.54	108,554.00	1,017.47	101,747.00	1,051.51		2,804.64				
Yard Trim - Residential	458.48	45,848.00	396.43	39,643.00	480.91	48,091.00							
Non Compliance Bags				1,320.00									
Mixed Waste	16.13	3,710.00	29.62	6,814.00	1.28	294.00	15.45		31.58				
IWMC Compost Inbound	108.99	0.00	19.09	0.00	17.85	0.00	18.47	127.46	39.51				
Loading Fee		0.00		0.00		160.00							
CCF Mixed Waste			0.00	0.00	0.00	0.00	0.00		0.00				
									2,875.73				
East Prince Waste Management Facility													
Residential Waste	3,609.51	360,966.00	2,060.42	206,044.00	2,189.45	218,954.00							
Commercial Waste	15,995.55	1,599,728.00	7,259.49	726,024.00	6,641.50	664,203.00	6,950.50		22,946.05	15995.55 +7300	23,295.55		
Residential Compost	11.09	509.00	7.03	90.00	1.79	203.00							
Commercial Compost	1,088.16	109,527.00	615.45	61,938.00	862.51	87,304.00	738.98		1,827.14		349.51		
Yard Trim Residential	189.56	7,872.00	50.19	2,864.00	75.74	1,206.00							
Yard Trim Commercial	8.24	948.00	12.15	1,397.00	2.05	236.00	7.10		15.34				
Contaminated Soil - Commercial	457.21	38,877.00	980.39	83,335.00	906.88	77,101.00	943.64		1,400.85				
Contaminated Soil - Residential	153.23	6,151.00	112.87	4,516.00	334.55	13,400.00							
Construction & Demolition	1,421.81	142,786.00	507.43	50,948.00	268.95	27,101.00	388.19		1,810.00	1421.81 + 500	1,921.81		
Contaminated Material	497.82	77,230.00	1,139.97	176,705.00	160.98	24,953.00	650.48		1,148.30				
Mixed Waste	10.84	2,777.00	14.42	3,547.00	28.50	6,699.00	21.46		32.30		111.81		
Silage Wrap Recycle	49.44	0.00	49.39	0.00	53.02	0.00	51.21		100.65				
Silage Wrap Waste	4.73	474.00	0.00	5.00	2.76	276.00	1.38		6.11				
Appliances/white goods	0.00	0.00	0.29	0.00	1.04	0.00			0.00				
Landlord Permits	11.01	0.00	5.20	0.00	3.70	0.00							
CCF Junkbox Inbound	533.25	0.00	202.50	0.00	234.59	0.00							
Bottom Ash inbound	5,059.91	0.00	4,205.35	0.00	4,194.17	0.00				Don't Include			
Metals	18.85	2,378.00	11.82	1,366.00	3.26	399.00	7.54		26.39				
IWMC Compost Inbound					17.99	0.00							
IWMC Waste Inbound	973.77	0.00	451.71	0.00	465.25	0.00	458.48	1,432.25	630.19				
Asbestos	124.21	19,887.00	51.94	8,336.00	78.96	12,644.00	65.45		189.66				
Recyclables	17.37	1,726.00	12.37	1,165.00	12.68	1,090.00	12.53		29.90				
EFW Non-Burn Inbound	11.40	0.00	21.53	0.00	6.96	0.00	14.25	25.65	11.03				
Illicit Material	21.87	1,255.00	2.55	164.00	0.82	72.00	1.69		23.56				
45 Gallon Drum		5.00		45.00		5.00							
Residential Bulk Material	5.27	0.00	8.46	0.00	11.37	0.00							
Asphalt Shingles	584.44	29,402.00	183.76	9,234.00	125.90	6,320.00	154.83		739.27	584.44+185	769.44		
WWDC Residential Waste	179.82	19,243.00	62.36	7,248.00	58.81	6,671.00							
mini Bins		54.00		35.00		21.00					30.17		
Tires on Rims		279.00		42.00		120.00							
Bricks/Concrete/Asphalt	17.18	946.00	2.75	153.00			1.38		18.56				
Tires Inbound					0.00	0.00			31,446.75				

Total Commercial Tonnes without bottom ash	43,654.53
Construction & Demolition from WWDCs (except GI)	1,841.41
Asphalt Shingles from WWDCs (except GI)	680.59
Metals from WWDCs (except GI)	61.12
Recyclables from the WWDCs (except GI)	93.92
Bricks/Concrete/Asphalt from WWDCs (except GI)	13.12
	46,344.68