

Appendix U
Additional Collection Contract Costs Sept-Dec 2024 & FY2025

PRICING SCHEDULE - All Regions

	COLLECTION TYPE	SERVICE MODE	ANNUAL # OF COLLECTIONS	# OF UNITS *	YEAR ONE TOTAL	YEAR 2 TOTAL	YEAR 3 TOTAL	YEAR 4 TOTAL	YEAR 5 TOTAL
1	Year Round Biweekly carts, Waste			74,009	3,176,623	3,273,175	3,367,326	3,475,252	3,578,188
	Organics			74,009	3,190,927	3,282,185	3,384,382	3,482,368	3,598,138
2	Seasonal Biweekly carts, waste and organics			7,634	164,420	169,074	173,889	179,643	184,677
3	Extended Seasonal Biweekly carts, waste and organics			924	67,762	69,896	71,972	74,067	76,278
4	Spring / Fall Cleanup - Separate Organics Collection 2 weeks each season			74,009	199,383	205,607	211,184	219,325	225,550
5	Christmas Tree Collection			74,009	69,315	71,610	73,583	75,993	78,224
6	Special Collections ** at Multi-Units				107,519	110,754	114,069	117,483	121,016
					<u>6,975,949</u>	<u>7,182,301</u>	<u>7,396,406</u>	<u>7,624,130</u>	<u>7,862,071</u>
	Addit'l Contract Costs Sept-Dec 2024	Addit'l Mo Cost	Current Mo Contract Cost		6,975,949	7,182,301	7,396,406	7,624,130	7,862,071
	223,300.82	46%	55,825.21	121,941.25	-	-	-	-	-
	212,639.35	36%	106,319.68	297,242.97	177,766.46				
	435,940.18			Nov 1/24	403,562.64				
			390,776.44						
			531,598.38						
			<u>922,374.82</u>	Addit'l Contract Costs FY25					