

**Appendix A
WWDC Allocations**

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	Year Round	Seasonal	Extended Seasonal
West Prince	6,398	5,610	735
Weighted	5,889	5,610	254
East Prince	18,161	16,198	1,758
Weighted	16,901	16,198	609
Central	18,128	14,749	2,979
Weighted	15,964	14,749	1,031
Capital	27,827	27,642	164
Weighted	27,709	27,642	57
Eastern Kings	5,689	4,294	1,216
Weighted	4,798	4,294	421
Southern Kings	6,364	5,516	782
Weighted	5,817	5,516	271
<i>Increase over last year</i>	1,896	1,898	(54)
<i>Increase over last year</i>	2.4%	2.6%	-0.7%
Total Province	82,567	74,009	7,634
Total Province - Weighted	77,078	74,009	2,643

WWDC'S	Based on Projected 2023-2024	Year Round	Residential Seasonal	Ex-Seasonal	Commerical	all based on weighted TP
GreenIsle						
All Expenses (except Ch'town Disposal Fees & Freon removal)	319,985	319,217	656	112	- 100/0	
Ch'town Disposal Fees	124,856	117,856	242	41	6,717 actual allocation	Commercial & \$117,856 diversion (allocated based on HH, cot and x cot)
Freon Removal	30,926	21,596	44	8	9,278 70/30	
Brockton						
All Expenses (except HHW Disposal, Freon removal, salaries & Recyclables)	66,034	18,872	856	82	46,224 30/70	
HHW Disposal	17,578	16,745	759	73	- 100/0	
Freon Removal	5,817	3,879	176	17	1,745 70/30	
Salaries	108,757	62,164	2,819	271	43,503 60/40	
Recyclables	19,155	14,598	662	64	3,831 80/20	
Dingwells Mills						
All Expenses (except HHW Disposal, Freon removal, salaries & Recyclables)	105,373	29,975	1,471	166	73,761 30/70	
HHW Disposal	13,460	12,763	626	70	- 100/0	
Freon Removal	3,348	2,222	109	12	1,004 70/30	
Salaries	108,346	61,642	3,025	340	43,338 60/40	
Recyclables	19,172	14,543	714	80	3,834 80/20	
Murray River						
All Expenses (except HHW Disposal, Freon removal, salaries & Recyclables)	176,216	47,317	4,638	910	123,351 30/70	
HHW Disposal	18,702	16,739	1,641	322	- 100/0	
Freon Removal	3,906	2,447	240	47	1,172 70/30	
Salaries	113,636	61,026	5,982	1,174	45,455 60/40	
Recyclables	9,216	6,599	647	127	1,843 80/20	
New London						
All Expenses (except HHW Disposal, Freon removal, salaries & Recyclables)	40,469	11,216	784	140	28,328 30/70	
HHW Disposal	33,546	30,991	2,167	388	- 100/0	
Freon Removal	8,677	5,611	392	70	2,603 70/30	
Salaries	109,218	60,540	4,233	758	43,687 60/40	
Recyclables	24,894	18,399	1,286	230	4,979 80/20	
All Sites						
All Expenses (except HHW Disposal)	30,344	8,741	312	50	21,241 30/70	
HHW Disposal	400	384	14	2	- 100/0	
HHW Technician Containers	2,129	1,840	66	11	213 90/10	
	-	-	-	-	- 90/10	
	1,514,159	967,924	34,560	5,567	506,108	
		63.9%	2.3%	0.4%	33.4%	