

Appendix N	WWDCs	Material Type	Tonnage	Total	%	%	
GFL Environmental				\$	Res	Comm	
Apr 1/18 - Mar 31/19		Res Waste	2,692.45	168,679.00	100		Comm Waste
		Comm Waste	1,889.24	221,372.00		100	Comm Waste
		Res Compost	3.30	343.00	100		Comm Compost
		Comm Compost	12.19	1,410.00		100	Comm Compost
		C&D	2,540.49	294,674.00		100	Do not receive
		Yard Trim Res	1,765.95	60,994.00	100		Do not receive
		Yard Trim Comm	51.18	5,942.00		100	Do not receive
		Cont Soil - Comm	2.13	213.00		100	Comm Waste
		Cont Soil - Res	12.88	611.00	100		Comm Waste
		Cont Material	3.72	597.00		100	Comm Waste
		Conf Material	0.00	0.00		100	Comm Waste
		Mixed Waste	11.32	2,878.00		100	Comm Waste
		Silage Wrap - Rec	37.84	0.00		100	Transp to EPWMF by IWMC
		Silage Wrap - Waste	5.90	657.00		100	Comm Waste
		Landlord Permits	29.46	0.00	100		Comm Waste
		Recyclables	172.31	10,961.00		100	GreenIsle
		Illicit Material	0.00	0.00		100	Comm Waste
		Res Bulk Material	796.60	0.00	100		Comm Waste
		Asphalt Shingles	1,691.53	67,847.00		100	Do not receive
		Drop & Go	59.63	13,797.00		100	Comm Waste
		Bricks/Conc/Asphalt	31.53	2,054.00		100	Do not receive
Totals			11,809.65	853,029.00			
Total Res Tonnage			5,300.64				
Total Comm Tonnage			6,509.01				
% Res		44.88					
% Comm		55.12					

\$168,679 collected from residents; IWMC paid GreenIsle \$140,953 for shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 in disposal fees at our final disposal facilities ; cost to IWMC is \$40,387 ($\15×2692.45 tonnes)

\$343 collected from residents; IWMC paid GreenIsle \$37 for shortfall of \$115 per tonne; GreenIsle/Sup. San.
Paid \$100 per tonne at CCF; cost to IWMC is \$50 ($\15×3.3 tonnes)

\$60,994 collected from residents; IWMC paid GreenIsle \$142,090 for shortfall of \$115 per tonne;
IWMC does not receive the yard trim at the CCF so cost to IWMC is \$142,090

\$213 collected from business; IWMC paid GreenIsle \$245 for shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 per tonne at EPWMF; cost to IWMC is \$32 ($2.13 \times \15 per tonne)

\$611 collected from residents; IWMC paid GreenIsle \$870 for shortfall of \$115 per tonne; GreenIsle/Sup. San.
Paid \$100 at EPWMF in disposal fees; cost to IWMC is \$193 ($12.88 \times \15) per tonne)

IWMC paid \$1,703 to GreenIsle (\$45 per tonne); this is the cost to IWMC. IWMC transports and processes the recyclable silage wrap

IWMC paid \$3,388 to GreenIsle for the shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 per tonne at the final disposal facility; cost to IWMC is \$442 (29.46 tonnes \times $\$15$)

IWMC paid \$91,609 to GreenIsle for the shortfall of \$115/tonne; GreenIsle/Sup. San.
Paid \$100/tonne at the final disposal facility; so cost to IWMC is \$11,949 ($796.6 \times \15)
\$67,847 collected from customers; IWMC paid GreenIsle \$25,187 for the shortfall of \$55 per tonne.
This is the cost to IWMC as we do not receive the asphalt shingles from GreenIsle

Appendix N WWDCs	Material Type	Tonnage	Total		% Res	% Comm	
			\$				
GFL Environmental							
Apr 1/19 - Mar 31/20	Res Waste	2,944.92	182,283.00	100		Comm Waste	
	Comm Waste	1536.53	180,613.00		100	Comm Waste	
	Res Compost	6.29	574.00	100		Comm Compost	
	Comm Compost	3.14	367.00		100	Comm Compost	
	C&D	3300.3	382,929.00		100	Do not receive	
	Yard Trim Res	3009.19	99,705.00	100		Do not receive	
	Yard Trim Comm	45.61	5,294.00		100	Do not receive	
	Cont Soil - Comm	5.56	556.00		100	Comm Waste	
	Cont Soil - Res	11.74	481.00	100		Comm Waste	
	Cont Material	7.99	1,250.00		100	Comm Waste	
	Conf Material	0	0.00		100	Comm Waste	
	Mixed Waste	3.18	913.00		100	Comm Waste	
	Silage Wrap - Rec	39.64	0.00		100	Transp to EPWMF by IWMC	
	Silage Wrap - Waste	2.07	241.00		100	Comm Waste	
	Landlord Permits	15.08	0.00	100		Comm Waste	
	Recyclables	221.39	14,054.00		100	GreenIsle	
	Illicit Material	0	0.00		100	Comm Waste	
	Res Bulk Material	805.89	0.00	100		Comm Waste	
	Asphalt Shingles	1918.4	76,983.00		100	Do not receive	
	Drop & Go	55.86	12,745.00		100	Comm Waste	
	Bricks/Conc/Asphalt	92.41	5,098.00		100	Do not receive	
	Totals		14,025.19	964,086.00			
	Total Res Tonnage		6,793.11				
	Total Comm Tonnage		7,232.08				
	% Res	48.44					
	% Comm	51.56					
	2016-2020	225.81					
Avg of 5 yrs % Res	45.16						
2016-2020	274.19						
Avg of 5 yrs % Comm	54.84						

\$182,283 collected from residents; IWMC paid GreenIsle \$156,383 for shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 in disposal fees at our final disposal facilities so cost to IWMC is \$44,174 ($\15×2944.92 tonnes)

\$574 collected from residents; IWMC paid GreenIsle \$149 for shortfall of \$115 per tonne; GreenIsle/Sup. San.
Paid \$100 per tonne at CCF so only cost to IWMC is \$94 ($\15×6.29 tonnes)

\$99,705 collected from residents; IWMC paid GreenIsle \$246,352 for shortfall of \$115 per tonne;
IWMC does not receive the yard trim at the CCF so cost to IWMC is \$246,352

\$556 collected from business; IWMC paid GreenIsle \$83 for shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 per tonne at EPWMF; cost to IWMC is \$83 ($5.56 \times \15 per tonne)

\$481 collected from residents; IWMC paid GreenIsle \$869 for shortfall of \$115 per tonne; GreenIsle/Sup. San.
Paid \$100 at EPWMF in disposal fees; cost to IWMC is \$176 per tonne ($11.74 \times \15 per tonne)

IWMC paid \$1,784 to GreenIsle (\$45 per tonne); this is the cost to IWMC. IWMC transports and processes the recyclable silage wrap

IWMC paid \$1734 to GreenIsle for the shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 per tonne at the final disposal facility; cost to IWMC is 226 (15.08 tonnes \times $\$15$)

IWMC paid \$92,677 to GreenIsle for the shortfall of \$115/tonne; GreenIsle/Sup. San.
Paid \$100/tonne at the final disposal facility so cost to IWMC is \$12,088 ($805.89 \times \15)

\$76,983 collected from customers; IWMC paid GreenIsle \$28,529 for the shortfall of \$55 per tonne.
This is the cost to IWMC as we do not receive the asphalt shingles from GreenIsle

Appendix N	WWDCs	Material Type	Tonnage	Total	%	%	
GFL Environmental				\$	Res	Comm	
Apr 1/20 - Mar 31/21		Res Waste	2,915.27	146,165.00	100		Comm Waste
		Comm Waste	2018.86	237,635.00		100	Comm Waste
		Res Compost	7.15	315.00	100		Comm Compost
		Comm Compost	4.57	536.00		100	Comm Compost
		C&D	3295.47	383,129.00		100	Do not receive
		Yard Trim Res	2383.58	62,987.00	100		Do not receive
		Yard Trim Comm	90.85	10,535.00		100	Do not receive
		Cont Soil - Comm	7.54	759.00		100	Comm Waste
		Cont Soil - Res	9.12	395.00	100		Comm Waste
		Cont Material	11.12	1,772.00		100	Comm Waste
		Conf Material	0	0.00		100	Comm Waste
		Mixed Waste	17.82	5,154.00		100	Comm Waste
		Silage Wrap - Rec	27.02	0.00		100	Transp to EPWMF by IWMC
		Silage Wrap - Waste	6.65	773.00		100	Comm Waste
		Landlord Permits	10.96	0.00	100		Comm Waste
		Recyclables	194.86	13,727.00		100	GreenIsle
		Illicit Material	0.12	15.00		100	Comm Waste
		Res Bulk Material	722.12	0.00	100		Comm Waste
		Asphalt Shingles	2017.28	97,292.00		100	Do not receive
		Drop & Go	13.28	3,125.00		100	Comm Waste
		Bricks/Conc/Asphalt	57.06	3,180.00		100	Do not receive
Totals			13,810.70	967,494.00			
Total Res Tonnage			6,048.20				
Total Comm Tonnage			7,762.50				
% Res		43.79					
% Comm		56.21					

2017-2021	227.20
Avg of 5 yrs % Res	45.44
2017-2021	272.80
Avg of 5 yrs % Comm	54.56

\$146,165.00 collected from residents; IWMC paid GreenIsle \$189,091 for shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 in disposal fees at our final disposal facilities so cost to IWMC is \$43,729 ($\15×2915.27 tonnes)

\$315.00 collected from residents; IWMC paid GreenIsle \$507 for shortfall of \$115 per tonne; GreenIsle/Sup. San.
Paid \$100 per tonne at CCF; cost to IWMC is \$ 107 ($\$15 \times 7.15$ tonnes)

\$62,987.00 collected from residents; IWMC paid GreenIsle \$211,125 for shortfall of \$115 per tonne;
IWMC does not receive the yard trim at the CCF; cost to IWMC is \$211,125

\$759 collected from business; IWMC paid GreenIsle \$108 for shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 per tonne at EPWMF; cost to IWMC is \$113 ($7.54 \times \15 per tonne)

\$395 collected from residents; IWMC paid GreenIsle \$654 for shortfall of \$115 per tonne; GreenIsle/Sup. San.
Paid \$100 at EPWMF in disposal fees; cost to IWMC is \$137 per tonne ($9.12 \times \15 per tonne)

IWMC paid \$1,216 to GreenIsle (\$45 per tonne); this is the cost to IWMC. IWMC transports and processes the recyclable silage wrap

IWMC paid \$1,260 to GreenIsle for the shortfall of \$115 per tonne; GreenIsle/Sup.San.
Paid \$100 per tonne at the final disposal facility; cost to IWMC is \$ 164 (10.96 tonnes \times $\$15$)

IWMC paid \$83,044 to GreenIsle for the shortfall of \$115/tonne; GreenIsle/Sup. San. Paid \$100/tonne at the final disposal facility;
cost to IWMC is \$10,832 ($722.12 \times \15)

\$97,292 collected from customers; IWMC paid GreenIsle \$13,658 for the shortfall of \$55 per tonne.
This is the cost to IWMC as we do not receive the asphalt shingles from GreenIsle