

**Appendix S
Residential Collection Cost Weighting**

**ISLAND WASTE MANAGEMENT CORPORATION
RESIDENTIAL COLLECTION COST WEIGHTING**

COMPOST & WASTE COLLECTIONS - Weekly

	# of Residences - 2023 Counts	Collections per Residence	Spring/Fall Cleanup & C'mas Trees	Annual Collections per Residence	Total Annual Collections	Effort & Time Factor	Weighted Total Collections	Allocation Percentage	Annual Contract Collection Cost	Annual Contract FY24 Addit'l Costs
Year round	74,009	52	3.5	55.5	4,107,522	1.0	4,107,522	92.8%	4,786,022	404,466
Seasonal	7,634	18	-	18.0	137,412	2.0	274,824	6.2%	320,221	27,062
Extended seasonal	924	24	0.25	24.25	22,407	2.0	44,814	1.0%	52,217	4,413
	82,567				4,267,341		4,427,160	100.0%	5,158,459	
									435,940	
									5,594,399	

Additional costs new contracts - see Appendix U

RECYCLABLE COLLECTIONS - Monthly

	# of Residences - 2023 Counts	Collections per Residence	Annual Collections per Residence	Total Annual Collections	Effort & Time Factor	Weighted Total Collections	Allocation Percentage	Annual Contract Collection Cost
Year round	74,009	12	12.0	888,113	1.0	888,113	92.6%	2,134,969
Seasonal	7,634	4	4.0	30,536	2.0	61,072	6.4%	146,813
Extended seasonal	924	5.5	5.5	5,082	2.0	10,164	1.1%	24,434
	82,567			923,731		959,349	100.0%	2,306,216

OTHER COLLECTIONS

	# of Residences - 2023 Counts	Allocation Percentage	Annual Contract Collection Cost
Year round	74,009	92.8%	522,971
Seasonal	7,634	6.2%	34,991
Extended seasonal	924	1.0%	5,706
	82,567	100.0%	563,667