

Rural Municipality of Crapaud Sewer Utility and Water Utility Corporation



Rate Filing Prepared for Submission to The Island Regulatory & Appeals Commission

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In accordance with Sections 9 and 15 of the *Water and Sewerage Act*, following is the Utility's application for a rate review.

1. Background information about the Utility (year established, description of system, current number of customers), and the overall reason(s) for the request for a rate change.

See Schedule 1

2. Proposed capital projects or anticipated significant expenditures in the next 2-5 years.

	Type of Project/Expenditure	Utility's Expected Cost	Year
1.	See Schedule 6		
2.			
3.			
4.			

	Description	Utility's NET Cost	Proj Depr Exp	Year
1.	See Schedule 4			
2.				
3.				
4.				

	Description	Loan Amount	Interest Rate	Proj Yrly Int Payment	Year
1.	See Schedule 5				
2.					
3.					
4.					

For spreadsheet see: <http://www.irc.pe.ca/utilities/WSRateFiling-Template.pdf>

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- b. Statement of actual revenue and expenditures and forecasted data – WITH RATE RELIEF AS PROPOSED BY THE UTILITY. (Any projected depreciation and/or interest expenses indicated in 3 & 4 above are included.) **SEE APPENDIX C**

For spreadsheet see – <http://www.irac.pe.ca/utilities/WSRateFiling-Template.pdf>

Statement of Revenue and Expenditures (WITH RATE CHANGE)						
	# of Sewer Customers	PER YEAR	Current	Proposed	Diff %	Diff \$
	# of Prop Units Billed	Flat Rate			#DIV/0!	\$ -
	# of Feet of Frontage	Ftg Rate/Ft			#DIV/0!	\$ -
		WITH RATE CHANGE				
		Actual	Actual	Proj	Proj	Proj
		Year 1	Year 2	Year?	Year?	Year?
REVENUES						
521	Flat Rate Revenues	\$ -	\$ -			
522	Measured Revenues	-	-			
523	Revenues from Public Authorities	-	-			
525	Interdepartmental Revenues	-	-			
530	Frontage Rates	-	-			
531	Sale of Sludge	-	-			
532	Delayed Payment Charges	-	-			
534	Rents from Sewer Property	-	-			
536	Other Sewer Revenues	-	-			
TOTAL REVENUES		\$ -	\$ -	\$ -	\$ -	\$ -
EXPENDITURES						
Operating	700 Salaries and Wages – Oper Emp	\$ -	\$ -			
	705 Materials and Supplies	-	-			
	710 Repairs and Maintenance	-	-			
	715 Rentals	-	-			
	720 Power or Electricity	-	-			
	725 Chemicals	-	-			
General	750 Salaries and Wages – Admin Emp	-	-			
	755 Employee Pensions and Benefits	-	-			
	760 Office Supplies and Other	-	-			
	761 Interest and Bank Service Charges	-	-			
	765 Contractual Services	-	-			
	770 Transportation Expenses	-	-			
	775 Insurance	-	-			
	780 Amortization – Rate Case Expense	-	-			
	785 Regulatory Commission Fees	-	-			
	790 Miscellaneous Expenses	-	-			
Other	795 Bad Debt Expense	-	-			
	902 Small Tools Written Off	-	-			
	903 Depreciation Expenses (Sch 9A)	-	-			
	904 Interest on Long-Term Debt	-	-			
TOTAL EXPENDITURES		\$ -	\$ -	\$ -	\$ -	\$ -
Net Income (Loss) Year		\$ -	\$ -	\$ -	\$ -	\$ -
Cumulative Surp (Def)		\$ -	\$ -	\$ -	\$ -	\$ -
Notes						

6. Revenue and expenditure accounts that have increased or decreased by substantial amounts.

Account #		Account Name	
Explanation for Change	See Appendix C & D		

#6. Continued

Account #		Account Name	
Explanation for Change			

Account #		Account Name	
Explanation for Change			

Account #		Account Name	
Explanation for Change			

7. Utility customer information.

Customer Category	# of Customers	# of Units Billed
See Schedule 2 & 3		

8. Projected number of new customers over the next 2–3 years.

PROJECTED:

Year	Customer Category	# of Customers	# of Units Billed
	See Schedule 3		

9. Proposed amortization period to recover any accumulated deficit.

Deficit Amount (\$)	# of Yrs Recovery	Yrly Payment	Int Rate	Yrly Int Pmt	Start Year
N/A					

Note: The proposed yearly repayment amount(s), including yearly interest, should be included in the projected expenditures in the statement of revenue and expenditures prepared under #5 above.

10. Utility's current rate, proposed rate and proposed effective date.

Current Annual Rate (per Single-Family Dwelling):	See Schedule 7
Proposed Annual Rate (per Single-Family Dwelling):	See Schedule 7
Proposed Effective Date:	See Schedule 7
Utility's Billing Cycle:	See Schedule 7

11. Information on any prior communication by the Utility to its ratepayers on the proposed rate changes.

N/A

12. Other information relevant to the rate filing.

Refer to attached Schedules and Appendices

In addition, the following items are attached to, and form part of, this submission:

- 13. ☐ A copy of the Utility Board's minute(s) giving authorization to prepare the rate application; **SEE APPENDIX A**
- 14. ☐ A copy of the Bylaw creating the Utility, pursuant to Section 38.1 of the *Municipalities Act*; **SEE APPENDIX B** and
- 15. ☐ A copy of the Utility's most recent audited financial statements. **SEE APPENDIX E**