

**Appendix B  
Explanatory Notes**

2024 Revenue Disposal Fees EPWWMF					
	Resid \$	Comm \$		Mar 31/24 Comm Revenue	TOTAL
		491,929	3,163,462	<u>3,163,462</u>	3,655,391
EPWWMF services East Prince Residents				24.3% FY25 Rev Increase vs Mar 31/24 Actual Rev	
		Based on 5 days/week (52x5 = 260)			
Year Round - Full year		260/260		1	
Seasonal - June 1 - Oct 2		90/260		0.3462	
Extended Seasonal - May 18-Oct 30		120/260		0.4615	
<b>East Prince</b>	<b>Year Round</b>	<b>Seasonal</b>	<b>Extended Seasonal</b>		
#'s	16641.8	1748	215		
Weighted #'s	16641.8	605	99 Total	17346	
%	0.9594	0.0349	0.0057		
<b>Resid Revenue allocation</b>	<u>471955</u>	<u>17160</u>	<u>2814</u>	491929	

2024 Revenue Disposal Fees WWDCs (BR, NL, DM & MR)					
	Resid \$	Comm \$		Mar 31/24 Comm Revenue	TOTAL
		112,902	319,375	<u>319,375</u>	432,278
				30.7% FY25 Rev Increase vs Mar 31/24 Actual Rev	
	<b>Year Round</b>	<b>Seasonal</b>	<b>Extended Seasonal</b>		
West Prince	5,659	739	49		
East Prince	16,642	1748	215		
Central	15,006	2973	406	22,301	
Capital	27,786	162	23		
Eastern Kings	4,325	1203	192		
Southern Kings	5,535	787	61		
	<u>74,954</u>	<u>7612</u>	<u>946</u>		
	<b>Year Round</b>	<b>Seasonal</b>	<b>Extended Seasonal</b>		
Central	15,006	2973	406	0	
Capital	27,786	162	23		
Eastern Kings	4,325	1203	192		
Southern Kings	5,535	787	61		
	<u>52,653</u>	<u>5125</u>	<u>682</u>		
BR, NL, DM and MR service residents except for greater Charlottetown area and East Prince					
West Prince	5,659	690	49		
Central (1/2)	7,503	1283.5	203		(1/2 of central as a lot in central would go to Greens)
Eastern Kings	4,325	1011	192		
Southern Kings	5,535	726	61		
#'s	<u>23,023</u>	<u>3710.5</u>	<u>505</u>		
Weighted #s	23,023	1284	233	24540	
%	0.9382	0.0523	0.0095		
<b>Resid Revenue Allocation</b>	<u>105921</u>	<u>5909</u>	<u>1072</u>	112902	

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Explanatory Notes**

**F2024**

**WWDCs**

<b>Material Type</b>	<b>Tonnes</b>	<b>\$</b>	<b># of Transactions</b>
Residential Waste	1208	142,461	14,981
Residential Compost	30	3632	372
Yard Trim Residential	207	13080	811
Res. Bulk Material	7	0	36
	<u>1452</u>	<u>159173</u>	<u>16200</u>
Commercial Waste	811	94902	4536
Commercial Compost	17	2015	61
	<u>828</u>	<u>96917</u>	<u>4597</u>
*Metals	63	7337	558
C&D	1928	223792	8541
*Recyclables	93	8153	2311
Asphalt Shingles	667	33772	945
	<u>2751</u>	<u>273054</u>	<u>12355</u>
			<u>16952</u>

\* Paid disposal fees - doesn't include free Saturday morning drop-off

Residential Material Types not Weighed but have a significant impact on site staff time are Household Hazardous waste and the Stewardship Programs

**Estimate of Transactions per WWDC per year**

	<b>Hours of Operation</b>	<b>Est. of Trans / day</b>		
Brockton	M,W,F 8 AM - 4:30 PM	10	30	
	S 8 AM - 12:30 PM	15	15	
			<u>45</u>	<u>2340</u>
Dingwells Mills	M,W,F 8 AM - 4:30 PM	15	45	
	S 8 AM - 12:30 PM	25	25	
			<u>70</u>	<u>3640</u>
New London	T, Th 8 AM - 4:30 PM	10	20	
	S 8 AM - 12:30 PM	15	15	
			<u>35</u>	<u>1820</u>
Summer Hours	M 8 AM - 4:30 PM	10	10	
	S 8 AM t- 2 PM	20	20	
			<u>30</u>	<u>450</u>
			<u>2270</u>	
Murray River	T, TH, S 8 AM - 4:30 PM	12	24	
		20	20	
			<u>44</u>	<u>2288</u>
			<u>6898</u>	

Total Transactions - Resid	23098
Total Transactions - Comm	<u>16952</u>
	<u>40050</u>

% Residential	58
% Commercial	42

**Projection F2025**

Based on 3 Year Average for F2022, F2023 and F2024

Total Transactions - Resid	23,053
Total Transactions - Comm	<u>15,434</u>
	<u>38,487</u>

% Residential	60
% Commercial	40