

Appendix A  
WWDC Allocations

	260	90	120	Collection Days/Yr
	Year Round	Seasonal	Extended Seasonal	
<b>West Prince</b>	6,447	5,659	739	49
Weighted	5,938	5,659	256	23
<b>East Prince</b>	18,605	16,642	1,748	215
Weighted	17,346	16,642	605	99
<b>Central</b>	18,385	15,006	2,973	406
Weighted	16,223	15,006	1,029	187
<b>Capital</b>	27,971	27,786	162	23
Weighted	27,853	27,786	56	11
<b>Eastern Kings</b>	5,720	4,325	1,203	192
Weighted	4,830	4,325	416	89
<b>Southern Kings</b>	6,383	5,535	787	61
Weighted	5,836	5,535	272	28
<i>Increase over last year</i>	945	945	(22)	22
<i>Increase over last year</i>	1.1%	1.3%	-0.3%	2.4%
<b>Total Province</b>	83,512	74,954	7,612	946
Total Province - Weighted	78,026	74,954	2,635	437

WWDC'S	Based on Projected 2024-2025	Year Round	Residential Seasonal	Ex-Seasonal	Commerical	all based on weighted TP
<b>GreenIsle</b>						
All Expenses (except Ch'town Disposal Fees & Freon removal)	319,952	319,186	644	122	- 100/0	
Ch'town Disposal Fees	134,714	123,936	250	47	10,481 actual allocation	Residential portion allocated based on HH, Cot & X
Freon Removal	34,603	24,164	49	9	10,381 70/30	Cot: Cost less Comm diversion
<b>Brockton</b>						
All Expenses (except HHW Disposal, Freon removal, salaries & Recyclables)	89,251	25,520	1,154	102	62,476 30/70	
HHW Disposal	21,165	20,173	912	81	- 100/0	
Freon Removal	5,503	3,672	166	15	1,651 70/30	
Salaries	119,729	68,469	3,095	274	47,891 60/40	
Recyclables	16,824	12,828	580	51	3,365 80/20	
<b>Dingwells Mills</b>						
All Expenses (except HHW Disposal, Freon removal, salaries & Recyclables)	120,599	34,316	1,689	175	84,419 30/70	
HHW Disposal	12,566	11,919	587	61	- 100/0	
Freon Removal	1,975	1,312	65	7	593 70/30	
Salaries	126,072	71,747	3,531	365	50,429 60/40	
Recyclables	19,726	14,968	737	76	3,945 80/20	
<b>Murray River</b>						
All Expenses (except HHW Disposal, Freon removal, salaries & Recyclables)	118,839	31,924	3,074	654	83,188 30/70	
HHW Disposal	22,075	19,767	1,903	405	- 100/0	
Freon Removal	2,511	1,574	152	32	753 70/30	
Salaries	111,944	60,143	5,791	1,232	44,777 60/40	
Recyclables	11,176	8,006	771	164	2,235 80/20	
<b>New London</b>						
All Expenses (except HHW Disposal, Freon removal, salaries & Recyclables)	53,771	14,922	1,023	186	37,639 30/70	
HHW Disposal	38,956	36,035	2,471	450	- 100/0	
Freon Removal	5,503	3,563	244	44	1,651 70/30	
Salaries	112,919	62,671	4,298	783	45,168 60/40	
Recyclables	28,614	21,174	1,452	264	5,723 80/20	
<b>All Sites</b>						
All Expenses (except HHW Disposal)	41,258	11,890	418	69	28,881 30/70	
HHW Disposal	-	-	-	-	- 100/0	
<b>HHW Technician</b>	966	835	29	5	97 90/10	
<b>Containers</b>	-	-	-	-	- 90/10	
	<b>1,571,211</b>	<b>1,004,713</b>	<b>35,083</b>	<b>5,673</b>	<b>525,742</b>	
		63.9%	2.2%	0.4%	33.5%	