

**Appendix F
Residential Weighting**

**ISLAND WASTE MANAGEMENT CORPORATION
RESIDENTIAL COLLECTION COST WEIGHTING**

COMPOST & WASTE COLLECTIONS - Weekly

	# of Residences 2024 Prorated Counts	Collections per	Spring/Fall Cleanup	Annual Collections	Total Annual	Effort & Time	Weighted	Allocation	Annual Contract	Annual Contract	
		Residence	& C'mas Trees	per Residence	Collections	Factor	Total Collections	Percentage	FY 2025 Collection Cost	FY26 Addit'l Costs	
Total FY25 Label Collection Costs	EP + WP						-	100.0%	823,929		<i>Apr-Aug 2024 Prince Co (actual)</i>
Year round	22,028	22	3.0	25.0	550,700	1.0	550,700	88.4%	727,981		
Seasonal	2,487	13	-	13.0	32,331	2.0	64,662	10.4%	85,478		
Extended seasonal	264	15	-	15.0	3,960	2.0	7,920	1.3%	10,470		
Total FY25 GFL											<i>Apr/24-Mar/25 Queen+Kings Co + Sep/24-Mar/25 Prince Co</i>
Year round	74,954	52	6.0	58.0	4,347,332	1.0	4,347,332	93.5%	5,142,278	706,981	
Seasonal	7,612	17	-	17.0	129,404	2.0	258,808	5.6%	306,133	42,088	
Extended seasonal	946	23	-	23.00	21,758	2.0	43,516	0.9%	51,473	7,077	
	83,512				4,498,494		4,649,656	100.0%	5,499,885		
									756,146		
										7,079,960	

RECYCLABLE COLLECTIONS - Monthly

	# of Residences 2024 Prorated Counts	Collections per	Annual Collections	Total Annual	Effort & Time	Weighted	Allocation	Annual Contract	Annual Contract	
		Residence	per Residence	Collections	Factor	Total Collections	Percentage	FY 2025 Collection Cost		
Year round	74,954	12	12.0	899,448	1.0	899,448	92.7%	2,436,571	35,018	
Seasonal	7,612	4	4.0	30,448	2.0	60,896	6.3%	164,965	2,371	
Extended seasonal	946	5.5	5.5	5,203	2.0	10,406	1.1%	28,189	405	
	83,512			935,099		970,750	100.0%	2,629,726		
								37,794		
									2,667,520	

OTHER COLLECTIONS

# of Residences - 2024 Prorated Counts	Allocation Percentage	Annual Contract Collection Cost	
	Year round	74,954	93.5%
Seasonal	7,612	5.6%	24,019
Extended seasonal	946	0.9%	4,039
83,512	100.0%	431,511	