

**Appendix K
Material Transport**

Roll-off:

Fuel - Mack 2015	39,552
Fuel - Mack 2018	40,367
Fuel - Volvo 2011	22,037
Maintenance - Mack 2015	31,474
Maintenance - Mack 2018	39,795
Maintenance - Volvo 2011	40,931
Insurance - Mack 2015 & 2018	<u>7,284</u>
	221,439

Wages & benefits 150,000 2 employees

Miscellaneous 2,000 supplies, cell phone (2 employees)

373,439

Capital Cost: 3 Roll-offs & 2 pup trailers \$784,206

NOTE: insurance on Volvo 2011 (charged to an EPWMF acct) is \$2,279/annually