

**Appendix L
Residential and Commercial Material Final Disposal**

			Beg Date	Apr 01/23	Apr 01/22	Apr 01/21	Apr 01/20	Apr 01/19
			End Date	Mar 21/24	Mar 31/23	Mar 31/22	Mar 31/21	Mar 31/20
PEIES								
Weight	Residential Waste	Res	Tonnage	14,046.79	13,881.27	14,154.58	14,327.52	13,559.04
Billing Qty	Residential Waste	Res	Total	1,404,688.00	1,388,139.00	1,415,462.00	1,432,754.00	1,355,967.00
Weight	Commercial Waste	Comm	Tonnage	7,797.76	8,511.47	9,333.58	8,630.10	10,865.50
Billing Qty	Commercial Waste	Comm	Total	779,776.00	851,152.00	933,358.00	863,010.00	1,086,550.00
	Write Offs	Res	Compost	1,403,282.00				
	Write Offs	Comm	Yard Trim	1,950.00				
	Total Res minus write-offs	Res	Total	1,406.00	1,388,139.00	1,415,462.00	1,432,754.00	1,355,967.00
	Total Comm minus write-offs	Comm	Total	777,826.00	851,152.00	933,358.00	863,010.00	1,086,550.00
	Comm Adjs (Ledger book & Finance)			0.00	0.00	0.00	1,077.00	-573.00
	Total Comm with adj's			777,826.00	851,152.00	933,358.00	864,087.00	1,085,977.00
	Revised Total \$			779,232.00	2,239,291.00	2,348,820.00	2,296,841.00	2,441,944.00
CCF								
Weight	Residential Compost	Res	Tonnage	15,489.02	15,671.12	16,173.29	15,575.23	14,601.18
Billing Qty	Residential Compost	Res	Total	1,548,908.00	1,567,112.00	1,617,329.00	1,557,523.00	1,460,121.00
Weight	Commercial Compost	Comm	Tonnage	2,749.32	2,803.78	2,746.73	2,519.11	3,192.96
Billing Qty	Commercial Compost	Comm	Total	274,932.00	280,378.00	274,673.00	251,911.00	319,296.00
Weight	Yard Trim - Residential	Res	Tonnage	820.42	911.41	1,033.14	1,767.20	1,735.59
Billing Qty	Yard Trim - Residential	Res	Total	82,042.00	91,141.00	103,314.00	176,720.00	173,559.00
Weight	Yard Trim - Commercial	Comm	Tonnage	0.00	0.00	0.00	0.00	0.00
Billing Qty	Yard Trim - Commercial	Comm	Total	0.00	0.00	0.00	0.00	0.00
	Total - Residential Compost & Yard Trim	Res	Tonnage	16,309.44	16,582.53	17,206.43	17,342.43	16,336.77
	Total - Residential Compost & Yard Trim	Res	Total	1,548,908.00	1,567,112.00	1,617,329.00	1,557,523.00	1,460,121.00
	Total - Commercial Compost & Yard Trim	Comm	Tonnage	2,749.32	2,803.78	2,746.73	2,519.11	3,192.96
	Total - Commercial Compost & Yard Trim	Comm	Total	274,932.00	280,378.00	274,673.00	251,911.00	319,296.00
	Write Offs	Res	Compost	1,630,950.00				
	Write Offs	Comm	Yard Trim	239.00				
	Total Res minus write-offs	Res	Total	-82,042.00	2,803.78	2,746.73	2,519.11	3,192.96
	Total Comm minus write-offs	Comm	Total	274,693.00	280,378.00	274,673.00	251,911.00	319,296.00
	Comm Adjs (Ledger book & Finance)			0.00	0.00	0.00	1,077.00	-573.00
	Total Comm with adj's			274,693.00	280,378.00	274,673.00	252,988.00	318,723.00
	Revised Total \$			192,651.00	283,181.78	277,419.73	255,507.11	321,915.96
EPWMF								
Weight	Residential Waste	Res	Tonnage	5,795.07	6,345.11	6,080.64	5,900.04	5,500.33
Billing Qty	Residential Waste	Res	Total	579,530.00	634,546.00	608,130.00	590,259.00	550,267.00
Weight	Commercial Waste	Comm	Tonnage	24,203.97	21,218.49	19,474.40	18,015.87	18,978.09
Billing Qty	Commercial Waste	Comm	Total	2,420,638.00	2,122,184.00	1,947,811.00	1,801,890.00	1,898,091.00
Weight	Residential Compost	Res	Tonnage	11.20	11.52	4.55	2.91	2.16
Billing Qty	Residential Compost	Res	Total	539.00	597.00	610.00	430.00	374.00
Weight	Commercial Compost	Comm	Tonnage	1,749.63	1,753.28	1,771.01	1,453.19	1,619.75
Billing Qty	Commercial Compost	Comm	Total	175,840.00	176,190.00	178,328.00	145,783.00	162,126.00
Weight	Yard Trim - Residential	Res	Tonnage	236.70	310.26	221.51	145.18	767.43
Billing Qty	Yard Trim - Residential	Res	Total	9,302.00	17,131.00	7,464.00	7,068.00	22,978.00
Weight	Yard Trim - Commercial	Comm	Tonnage	8.24	65.27	6.07	18.81	391.01
Billing Qty	Yard Trim - Commercial	Comm	Total	948.00	7,508.00	699.00	2,163.00	44,968.00
Weight	WWDC Residential Waste	Res	Tonnage	269.86	219.17	185.23	166.40	176.24
Billing Qty	WWDC Residential Waste	Res	Total	29,378.00	24,643.00	21,123.00	16,871.00	18,426.00
Weight	WWDC Commercial Waste	Comm	Tonnage	0.00	0.00	0.00	0.00	0.00
Billing Qty	WWDC Commercial Waste	Comm	Total	0.00	0.00	0.00	0.00	0.00
	Totals	Res	Tonnage	6,312.83	6,886.06	6,491.93	6,214.53	6,446.16
	Totals	Res	Total	589,371.00	652,274.00	616,204.00	597,757.00	573,619.00
	Totals	Comm	Tonnage	25,961.84	23,037.04	21,251.48	19,487.87	20,988.85
	Totals	Comm	Total	2,597,426.00	2,305,882.00	2,126,838.00	1,949,836.00	2,105,185.00
	Write Offs	Res		579,508.00				
	Write Offs	Comm		8,762.00				
	Total Res minus write-offs	Res	Total	9,863.00	652,274.00	616,204.00	597,757.00	573,619.00
	Total Comm minus write-offs	Comm	Total	2,588,664.00	2,305,882.00	2,126,838.00	1,949,836.00	2,105,185.00
	Comm Adjs (Ledger book & Finance)			0.00	0.00	0.00	0.00	0.00
	Total Comm with adj's			2,588,664.00	2,305,882.00	2,126,838.00	1,949,836.00	2,105,185.00
	Revised Total \$			2,598,527.00	2,958,156.00	2,743,042.00	2,547,593.00	2,678,804.00