

**Appendix P
Waste Watch Drop-Off Center (GFL Environmental/Greeniste)**

	Beg Date	Apr 01/23	Apr 01/22	Apr 01/21	Apr 01/20	Apr 01/19	Apr 01/18	Apr 01/17		
	End Date	Mar 21/24	Mar 31/23	Mar 31/22	Mar 31/21	Mar 31/20	Mar 31/19	Mar 31/18		
<i>Do not receive</i> Weight	Asphalt Shingles	Comm	Tonnage	2,863.68	2,321.42	1,828.88	2,017.28	1,918.40	1,691.53	1,784.34
<i>Do not receive</i> Billing Qty	Asphalt Shingles	Comm	Total	143,913.00	116,922.00	91,952.00	97,292.00	76,983.00	67,847.00	71,549.00
<i>Comm Waste</i> Weight	Drop & Go	Comm	Tonnage	159.09	154.65	92.77	13.28	55.86	59.63	76.46
<i>Comm Waste</i> Billing Qty	Drop & Go	Comm	Total	36,132.00	34,829.00	21,469.00	3,125.00	12,745.00	13,797.00	17,360.00
<i>Do not receive</i> Weight	Bricks/Concrete/Asphalt	Comm	Tonnage	123.27	148.25	73.41	57.06	92.41	31.53	1.52
<i>Do not receive</i> Billing Qty	Bricks/Concrete/Asphalt	Comm	Total	6,813.00	8,185.00	4,057.00	3,180.00	5,098.00	2,054.00	76.00
Total Tonnages			Tonnage	14,892.91	15,206.93	13,280.59	13,810.70	14,025.19	11,809.65	11,581.64
Total Billing \$			Total	1,352,754.00	1,259,452.00	1,029,980.00	967,494.00	964,086.00	853,029.00	852,492.00
Total Res Tonnages		Res	Tonnage	3,896.85	5,588.67	5,776.84	6,048.20	6,793.11	5,300.64	5,206.76
Total Comm Tonnages		Comm	Tonnage	10,996.06	9,618.26	7,503.75	7,762.50	7,232.08	6,509.01	6,374.88
check point				0.00	0.00	0.00	0.00	0.00	0.00	0.00
% Res				26.17%	36.75%	43.50%	43.79%	48.44%	44.88%	44.96%
% Comm				73.83%	63.25%	56.50%	56.21%	51.56%	55.12%	55.04%
				2020-2024	2019-2023	2018-2022				
Total Tonnages				71,216.32	68,133.06	64,507.77				
Avg 5 year % Res				39.46%	43.31%	45.15%				
Avg 5 year % Comm				60.54%	56.69%	54.85%				
Total Res Tonnages		Res	Total	236,074.00	300,157.00	276,039.00	209,862.00	283,043.00	230,627.00	246,895.00
Total Comm Tonnages		Comm	Total	1,116,680.00	959,295.00	753,941.00	757,632.00	681,043.00	622,402.00	605,597.00
Write Offs		Res		136,668.00						
<i>(re Chtown Disposal Fees alloc)</i> Write Offs		Comm		10,481.00						
Total Res minus write-offs		Res	Total	99,406.00	300,157.00	276,039.00	209,862.00	283,043.00	230,627.00	246,895.00
Total Comm minus write-off:		Comm	Total	1,106,199.00	959,295.00	753,941.00	757,632.00	681,043.00	622,402.00	605,597.00
Comm Adj's (Ledger book & Finance)				0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Comm with adj's				1,106,199.00	959,295.00	753,941.00	757,632.00	681,043.00	622,402.00	605,597.00
Revised Total \$				1,205,605.00	1,259,452.00	1,029,980.00	967,494.00	964,086.00	853,029.00	852,492.00