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Interrogatories of Commission Staff

TO: Prince Edward Island Energy Corporation

FROM: Cheryl Mosher, Senior Financial Advisor

DATE: May 31, 2021

RE: Extension of Approved Electricity Efficiency and Conservation Plan

DOCKET: UE41400

The Island Regulatory and Appeals Commission (the "Commission"), in assessing the request made by the Prince Edward Island Energy Corporation ("PEIEC") to extend the approved Electricity Efficiency and Conservation Plan ("EE&C Plan"), requests responses to the following interrogatories:

- 1. PEIEC has forecast the EE&C costs for the 2021/2022 year to be \$3,338,137. Please provide a funding breakdown as between Maritime Electric Company, Limited, Summerside Electric, and federal and provincial government funding.
- 2. The rates for electric service charged by MECL, effective January 1, 2021, includes a rate rider of \$0.0013 per kilowatt hour to recover MECL's share of the EE&C costs. The rate rider assumes that MECL's share of the EE&C costs for 2021/2022 is \$1,080,000 as well as a portion not previously collected in the 2019/2020 and 20202021 years for a total of \$2,238,645. Based on PEIEC's response to IR-1, please advise whether the rate rider currently charged by MECL should be adjusted.
- 3. Please provide a reconciliation of funds collected as compared to expenditures for each year of the EE&C Plan. Include the source of funding between Maritime Electric Company, Limited, Summerside Electric, and federal and provincial government funding. Explain what happens to unspent funds at yearend.

Additional interrogatories may follow.

Cheryl Mosher, CA, CPA Senior Financial Advisor

Prince Edward Island Regulatory & Appeals Commission