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MAY 16 2025

The Island Regulatory and Appeals Commission

Utility Name: Rural Municipality of Abram-Village

Rate Filing Prepared for Submission to The Island Regulatory & Appeals Commission

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In accordance with Sections 9 and 15 of the Water and Sewerage Act, following is the Utility's application for a rate review.

- 1. Background information about the Utility (year established, description of system, current number of customers), and the overall reason(s) for the request for a rate change.

The utility was established in 1980 and expanded in 2008 to meet regulations.

The utility has approximately 177 customers consisting of residential and commercial users.

The reason for the increase is that maintenance and administrative costs keep rising so that the utility has been running deficits over the last few years under the existing rate of \$200.00 per unit. The last increase was in 2017.

- 2. Proposed capital projects or anticipated significant expenditures in the next 2-5 years.

Table with 3 columns: Type of Project/Expenditure, Utility's Expected Cost, Year. Row 1: 1. NIL

3. PROJECTED depreciation expenses for future expenditures.

	Description	Utility's NET Cost	Proj Depr Exp	Year
1.	NIL			
2.				
3.				
4.				

4. PROJECTED interest expenses on long-term debt for future projects/purchases.

	Description	Loan Amount	Interest Rate	Proj Yrly Int Payment	Year
1.	NIL				
2.					
3.					
4.					

5. a. Statement of actual revenue and expenditures and forecasted data - WITHOUT RATE RELIEF. (Any projected depreciation and/or interest expenses indicated in 3 & 4 above are included.) To complete Statement of Revenues and Expenses (without rate change) For [Click Here For WATER](#) OR Here For SEWER.
- b. Statement of actual revenue and expenditures and forecasted data - WITH RATE RELIEF AS PROPOSED BY THE UTILITY. (Any projected depreciation and/or interest expenses indicated in 3 & 4 above are included.) To complete Statement of Revenues and Expenses (with rate changed) [CLICK HERE](#) for WATER or [HERE](#) for SEWER.

6. Revenue and expenditure accounts that have increased or decreased by substantial amounts.

Account # 710 Account Name Repairs & Maintenance
 Explanation for Change Infrastructure is getting older. Increased cost to maintain and service the lagoon, sewer lines, lift stations and backup generators.

#6. Continued

Account # 750 Account Name Salaries and Wages - Administration
 Explanation for Change Increased Administrative Service Costs

Account # _____ Account Name _____
 Explanation for Change _____

Account # _____ Account Name _____
 Explanation for Change _____

7. Utility customer information.

Customer Category	# of Customers	# of Units Billed
Residential - single	141	141
Residential - single with apt	9	18
Residential - Duplex	7	14
Residential - Multi	4	22

8. Projected number of new customers over the next 2-3 years.

PROJECTED:

Year	Customer Category	# of Customers	# of Units Billed
2025	Residential	2	2
2026	Residential	4	4
2026	Residential - Duplex	1	2

9. Proposed amortization period to recover any accumulated deficit.

Deficit Amount (\$)	# of Yrs Recovery	Yrly Payment	Int Rate	Yrly Int Pmt	Start Year
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

Note: The proposed yearly repayment amount(s), including yearly interest, should be included in the projected expenditures in the statement of revenue and expenditures prepared under #5 above.

10. Utility's current rate, proposed rate and proposed effective date.

Current Annual Rate (per Single-Family Dwelling):

Proposed Annual Rate (per Single-Family Dwelling):

Proposed Effective Date: April 1, 2026

Utility's Billing Cycle: Annually

11. Information on any prior communication by the Utility to its ratepayers on the proposed rate changes.

Residents will be advised through a notice on our Municipal Social Media Page along with a notice being delivered through a mailout flyer.

12. Other information relevant to the rate filing.

The sewer utility has run deficits over the last few years. These deficits have not been offset by any increase since 2017.

In addition, the following items are attached to, and form part of, this submission:

13. A copy of the Utility Board's minute(s) giving authorization to prepare the rate application;
14. A copy of the Bylaw creating the Utility, pursuant to Section 38.1 of the *Municipalities Act*, and
15. A copy of the Utility's most recent audited financial statements.